

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
HARRIS COUNTY

Date: 12-May-2011 Time: 10:55

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Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Initial Funding Date:

Location: 1001 PRESTON

HOUSTON, TX 77002

01/01/0001

Financing

Funded Amount: 51,399,903.15

Drawn Thru Program Year: 51,399,903.15

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 1996

Project: 0050 - Positive Image

IDIS Activity: 341 - POSITIVE IMAGE

Status: Open

Initial Funding Date:

Location: TALENTO BILINGUE DE HOUSTON P.O. BOX 230326

HOUSTON, TX 77223-0326

08/01/1996

Financing

Funded Amount: 29,436.00 Drawn Thru Program Year: 29,436.00

Drawn In Program Year: 0.00

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Description:

AS A REUSLT OF A REVIEW DURING THE PROGRAM YEAR, THE COUNTY RETURNEDFUNDS TO

ITS LINE OF CREDIT.

FOR PROJECTS WHICH HAD BEEN CLOSED IN PREVIOUS YEARS AND FOR WHICH THERE WAS NO LONGER A VALID IDIS ACTIVITYNUMBER. THOSE FUNDS WERE CREDITED AGAINST THIS

ACTIVITY, RESULTING IN A NEGATIVE DRAWN AMOUNT FOR THE PROGRAM YEAR.

Objective: Outcome:

Matrix Code: Youth Services (05D)

National Objective: LMC

Description:

ESTEEM BUILDING PROGRAM DESIGNED TO COMBAT RECIDIVISM & GANGACTIVITY AMONG

JUVENILE OFFENDERS.

PROGRAM WILL RECRUIT FROMHC YOUTH VILLAGE, JUVENILE OFFENDERS FACILITY.

Proposed Accomplishments

Actual Accomplishments

Alumbay analatad	C)wner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

0 1	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Accomplishment Narrative

Percent Low/Mod

Annual Accomplishments

Year	# Benefitting	
1996		AGREEMENT FOR SERVICES EXECUTED ON MAY 6,1997. WAITING ON BIDS FOR PURCHASE OF VAN. BUDGET \$45,000. NO
		EXPENDITURES TO DATE
1007		INI 4/00 MANI MAR DI IDCHARED INI 4/00 ACENICY DECENICE TO AININIC ON DEDODTINIC DECLIDEMENTS. DEDODTRIMILI DE RI IDMITTE

1997 IN 1/98 VAN WAS PURCHASED. IN 4/98 AGENCY RECEIVED TRAINING ON REPORTING REQUIREMENTS. REPORTS WILL BE SUBMITTED
IN 8/98. \$29,436.00 WAS EXPENDED DURING FY 1997 \$15,564 REPROGRAMMED.

NO ACTIVITY IN PY 2000: PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING. AMENDMENT TO

DEOBLIGATE REMAINING FUNDS IN PROGRESS.

2001 NO ACTIVITY IN PY 2001; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING. REMAINING FUNDS

DEOBLIGATED DURING THIS REPORTING PERIOD.

2002 NO ACTIVITY IN PY 2002. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING.

2003 NO ACTIVITY IN PY 2003. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING. PROJECT NO ACTIVITY.

2004 NO ACTIVITY IN PY 2004. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING.
2006 NO ACTIVITY IN PY 2006. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FIND

NO ACTIVITY IN PY 2006. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING. NO ACTIVITY IN PY 2007. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.

NO ACTIVITY IN PY 2008. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.

NO ACTIVITY IN PY 2008. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.

NO ACTIVITY IN PY 2009. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.

NO ACTIVITY IN PY 98; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING; PROJECT WILL BE

COMPLETED AND REMAINING FUNDS IN THE AMOUNT OF \$15,564 WILL BE REPROGRAMMED.

1999 NO ACTIVITY IN PY 99; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING; PROJECT WILL BE

COMPLETED AND REMAINING FUNDS IN THE AMOUNT OF \$15.564 WILL BE REPROGRAMMED.

NO ACTIVITY IN PY2005. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING.

2005 1111

2000

2007 2008

2009

1998

PGM Year: 2000

Project: 0052 - Coalition for the Homeless Train and Gain

IDIS Activity: 918 - COALITION FOR THE HOMELESS TRAIN & GAIN

Status: Open Objective:

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Location: 1021 MAIN STREET SUITE 2080

HOUSTON, TX 77002

Outcome:

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/30/2000

Description:

Financing

Funded Amount: 161,191.02 Drawn Thru Program Year: 161,191.02

Drawn In Program Year: 0.00 PROJECT PROVIDES JOB SKILLS TRAINING IN WEB DESIGN TO 60

Proposed Accomplishments

Actual Accomplishments

Number engisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	2	2
Total:	0	0	0	0	0	0	41	2
Female-headed Households:	0		0		0			

Income Category:

income Calegory.	Owner	Renter	Total	Person		
Extremely Low	0	0	0	41		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	41		
Percent Low/Mod				100.0%		

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2000

DURING THIS REPORTING PERIOD, 27 HOMELESS PERSONS RECEIVED TRAINING.

2001 NDURING THIS REPORTING PERIOD, NO NEW HOMELESS PERSONS WERE SERVED. FINAL DRAW MADE DURING REPORT PERIOD.

PROJECT COMPLETED.

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2002

NDURING THIS REPORTING PERIOD, NO NEW HOMELESS PERSONS WERE SERVED; HOWEVER, DURING THE PREVIOUS REPORTING PERIOD 14 PERSONS WERE SERVED BUT NOT INCLUDED IN THE BENEFICARY DATA. DUE TO THIS OMISSION THETHE BENEFICIARY

DATA IS INCREASED BY 14.

1111 41

PGM Year: 2002

Project: 0065 - REDEMPTION CDC-COMMUNITY CENTER LAND ACQUISITION

IDIS Activity: 1336 - REDEMPTION CDC - NEW BEGINNING COM CTR

Status: Open

8870 W Sam Houston Pkwy N Houston, TX 77040-5368

01/14/2003

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date:

Financing

Year

2010

Project:

Location:

Funded Amount: 450,000.00 Drawn Thru Program Year: 450,000.00 0.00 Drawn In Program Year:

Description:

THIS PROJECT WILL FUND THE PURCHASE OF PROPERTY FOR THE CONSTRUCTION OF THE NEW BEGINNINGS COMMUNITY CENTER IN NORTHHARRIS COUNTY.

Proposed Accomplishments

Public Facilities: 1

Annual Accomplishments

Benefitting

DURING THIS REPORTING PERIOD REQUESTED PROPERTY TITLE SEARCH AND 2002 IN THE PROCESS OF REVIEWING THE REAL

PROPERTY ACQUISTION REQUIREMENTS. During program year, activity remains open.

2009 During this program year, contstuction was 90% complete as of 02/28/2010.

Accomplishment Narrative

2003 ACTIVITY HAS A NEW DEVELOPMENT FOR A PLAYGROUND AS PART OF THE SCOPE.

PGM Year: 2002

0078 - HUMBLE HEALTH CENTER HIPAA IMPROVEMENTS

IDIS Activity: 1361 - HUMBLE HEALTH CENTER HIPAA RENOVATION

Status: Open

Location: 1730 Humble Place Dr Humble, TX 77338-5275

Create suitable living environments Objective:

Outcome: Availability/accessibility

Matrix Code: Health Services (05M) National Objective: LMC

03/18/2003 **Initial Funding Date:**

Financing

Funded Amount: 131.187.25 Drawn Thru Program Year: 131.187.25 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 1

Description:

THIS PROJECT WILL PARTIALLY FUND HIPPA RENOVATION & IMPROVE MENTS TO THE HUMBLE

HEALTH CENTER.

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Actual Accomplishments									
Niverbay accipted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

0

Female-headed Households:

Annual Accomplishments

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Accomplishment Narrative

Year	# Benefitting	
2005		DURING THIS PROGRAM YEAR CONSTRUCTION WAS 96% COMPLETED; CONSTRUCTION AND FINAL DRAW DOWN WILL BE COMPLETED
		DURING PROGRAM YEAR 2006.
2004		DURING THIS PROGRAM YEAR, DESIGN 100 PERCENT COMPLETE; PROJECT WAS BID OUT. CONTRUCTION WILL COMMENCE IN NEXT

DURING THIS PROGRAM YEAR, DESIGN 100 PERCENT COMPLETE; PROJECT WAS BID OUT. CONTRUCTION WILL COMMENCE IN NEXT PROGRAM YEAR.

0

0

2008 DURING THIS PROGRAM YEAR, LMC LOW-MOD NARRATIVE PROVIDED. ACTIVITY WILL BE COMPLETED NEXT PROGRAM YEAR. 2009 DURING THIS PROGRAM YEAR, LMC LOW-MOD NARRATIVE PROVIDED. ACTIVITY WILL BE COMPLETED NEXT PROGRAM YEAR. 2007 DURING THIS PROGRAM YEAR, NO NEW ACTIVITY. ACTIVITY REMAINS OPEN PENDING DETERMINATION OF COLLECTION OF

BENEFICIARY DATA OR DEVELOPMENT OF LOW-MOD NARRATIVE.

2010 During this program year, activity remains open.

PROJECT COMPLETED. PROJECT REMAINS OPEN PENDING DRAW DOWN OF ALL FUNDS. ACCOMPLISHMENTS DATA WILL BE

REPORTED DURING NEXT REPORTING PERIOD.

REDESIGN IS 75% COMPLETE.

CONSTRUCTION 100% COMPLETED ALONG WITH THE FINAL DRAWDOWN DURING PY 2006. ACTIVITY REMAINS OPEN TO COLLECT 2006 BENEFICIARY DATA DURING PROGRAM YEAR 2007.

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2003

2002

Project: 0016 - HCFWSD 1-A Linus Area- Water and Sanitary Sewer Service

IDIS Activity: 1551 - FWSD 1-A/LINUS WATER & SAN.SEWER SERVICE

Status: Completed

Location: 903 HOLLYWOOD HOUSTON, TX 77015 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

PROVIDE FOR PLANNING & ENIGNEERING SERVICES TO PROVIDE WATER & SANITARY SEWER

AND PAVING IN THE LINUS SERVICE AREA.

Initial Funding Date:

10/29/2003

Financing

Funded Amount: 348,157.58 Drawn Thru Program Year: 348,157.58 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 1,330

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2003 DURING PY2003 ENGINEER COMPLETED 45 PERCENT OF DESIGN DRAWINGS AND BID SPECIFICATIONS.

2005 DURING THIS PROGRAM YEAR DESIGN WAS 95% COMPLETED. DESIGN WILL BE COMPLETED AND PROJECT BID OUT DURING

PROGRAM YEAR 2006. DURING PROGRAM YEAR 2006 PROJECT WILL REMAIN OPEN FOR CONSTRUCTION ADMINISTRATION AND

DRAW DOWNS.

2007 DURING THIS PROGRAM YEAR, DESIGN COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ADMINISTRATION AND

INSPECTION SERVICES. ACTIVITY COMBINED WITH ACTIVITY NO.'S 1910 & 2206.

2004 DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION SCHEDULED TOCOMMENCE IN NEXT PROGRAM YEAR.

DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ADMINISTRATION AND 2008

INSPECTION SERVICES. COMSTRUCTIONACCOMPLISHMENTS ARE REPORTED UNDER HUD ACTIVITY NUMBERS 1910 AND 2206.

2010 During program year, final drawdown and activity completed.

2009 During this program year, construction administration activities were completed. Activity open pending final drawdown.

> DESIGN WAS 100% COMPLETED FOR THE WATER PORTION, FOR WHICH BIDS WERE RECEIVED ON AUGUST 8, 2006, DESIGN 86% COMPLETED FOR THE SEWER AND LIFT STATION PORTION. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN FOR SEWER AND PROVIDE CONSTRUCTION ADMINISTRATION AND INSPECTION AND ASSOCIATED DRAW DOWNS. ACTIVITY IS TIED TO ACTIVITY NO.

1019 FOR THE WATER PORTION AND TO ACTIVITY NOS, 2206 AND 2403 FOR SEWER WORK.

PGM Year: 2004

0028 - HC FWSD #1-A / Water System for Linus

IDIS Activity: 1910 - FWSD#1-A/ WATER LINES FOR LINUS

Status: Completed

Location: 3101 Richmond Ave Ste 150 3101 RICHMOND AVE.,

SUITE 150 Houston, TX 77098-3098

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/03/2004 **Description:**

CONSTRUCTION OF WATER LINES IN LINUS AREA OF HARRIS COUNTY.

Financing

2006

Project:

Funded Amount: 193,473.76 Drawn Thru Program Year: 193,473.76

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Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 1,902

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2005

DURING THIS PROGRAM YEAR DESING WAS 100% COMPLETED. PROJECT WILL BE BID OUT AND CONSTRUCTED DURING PROGRAM

YEAR 2006.

2007 DURING THIS PROGRAM YEAR, CONSTRUCTION FOR PHASE I WAS 100% COMPLETED.ACTIVITY REMAINS OPEN FOR CONSTRUCTION

OF PHASE II WATERLINE.

2004 DURING THIS PROGRAM YEAR, EXECUTED AGREEMENT. ENGINEERING DESIGN 95 PERCENT COMPLETED. CONSTRUCTION WILL

BE BID OUT IN NEXT PROGRAM YEAR.

2008 DURING THIS PROGRAM YEAR, PHASE II CONSTRUCTION IS APPROXIMATELY 75% COMPLETED.

2009 During this program year, all construction activities were completed. Activity remains open to complete final drawdown.

2010 FINAL DRAWDOWN AND ACTIVITY COMPLETED.

2006 DURING PROGRAM YEAR 2006, CONSTRUCTION 70% COMPLETED. REMAINING CONSTRUCTION ACTIVITIES ARE ON HOLD IN

ORDER TO RESOLVE NECESSARY EASEMENT CONVEYANCE IN PY 2007.

PGM Year: 2004

Project: 0030 - LEE COLLEGE CAREER CENTER AT MCNAIR

IDIS Activity: 1911 - LEE COLLEGE CAREER CENTER AT MCNAIR

Status: Completed

Location: PO BOX 818 BATOWN, TX 77522

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement National Objective: LMA

(General) (03)

Description:

PHASE I CONSTRUCTION OF LEE COLLEGE CAREER CENTER IN MCNAIR TARGET AREA.

Initial Funding Date: 11/04/2004

Financing

Year

Funded Amount: 2,252,740.00 Drawn Thru Program Year: 2,252,740.00

2,202,7 10.

Proposed Accomplishments

Drawn In Program Year:

Benefitting

Public Facilities: 1

Annual Accomplishments Accomplishment Narrative

DURING THIS PROGRAM YEAR THE AGREEMENT WAS EXECUTED AND ARCHITECTURAL/ENGINEERING DESIGN IS IN PROGRESS.

DURING THIS PROGRAM YEAR, CONSTRUCTION IS 100% COMPLETED AS OF AUGUST 22, 2008. ACTIVTY REMAINS OPEN PENDING

FINAL DRAWDOWN.

2007 DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. CONSTRUCTION STARTED 12/6/2007.

2004 DURING THIS PROGRAM, REQUESTED REVISED PROJECT SCOPE. SCHEDULED TO RECEIVE REVISED SCOPE IN NEXT PROGRAM

YEAR.

0.00

2010 During program year, final drawdown and activity completed.

2009 During this program year, the final drawdown and project complete on 07/06/2009. Project was reopened due to clerical error.

2006 DESIGN ACTIVITIES 70% COMPLETE AS OF SEPTEMBER 18, 2006.

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Project: 0016 - NORTH HOUSTON HEIGHTS SUBDIVISION WATER/SEWER IMPROVEMENTS

IDIS Activity: 2196 - N. HOUSTON HEIGHTS WATER/SEWER PROJECT

Status: Completed

Location: 10000 NORTHWEST FREEWAY HOUSTON, TX 77092 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

NORTH HOUSTON HEIGHTS WATER & SEWER IMPROVEMENTS.

Initial Funding Date: 10/21/2005

Financing

Funded Amount: 2,360,422.89 Drawn Thru Program Year: 2,360,422.89 Drawn In Program Year: 2,097.96

Proposed Accomplishments

People (General): 2,024

Total Population in Service Area: 2,024 Census Tract Percent Low / Mod: 66.40

Annual Accomplishments Accomplishment Narrative Year # Benefitting 2005

ANNUAL ACTION PLAN AMENDMENT IN PROGRESS TO CHANGE PROJECT SCOPE TO INCLUDE DESIGN AND CONSTRUCTION OF WATER AND SEWER SYSTEM BY SUNBELT FRESH WATER SUPPLY DISTRICT TO SERVICE THE NORTH HOUSTON HEIGHTS SBDIVIS

ION. DESIGN AND CONSTRUCTION ACTIVITIES TO BE COMPLETED IN PROGRAM YEAR 2006.

DURING THIS PROGRAM YEAR, CONSTRUCTION CONTRACT AWARDED AND CONSTRUC- TION IN PROGRESS. 2007

2008 DURING THIS PROGRAM YEAR. PHASE 1 CONSTRUCTION 100% COMPLETE AS OF 06/25/2008: PHASE 11 CONSTRUCTION IS IN

PROGRESS AND 17% COMPLETE.

2010 During program year, final drawdown and activity completed.

2009 During this program year, all construction activities were completed.

AGREEMENT WITH SUNBELT FRESH WATER SUPPLY DISTRICT TO PROCEED WITH DESIGN OF WATER AND SEWER SYSTEM TO 2006

SERVICE NORTH HOUSTON HEIGHTS SUBDIVISION WAS APPROVED ON APRIL 4, 2006, DESIGN ACTIVITIES IN

ADDITIONAL FUNDS TO PURCHASE MATERIAL TO CONSTRUCT SEWER AND WATER LINES WILL BE ADDED IN PY 2007.

PGM Year: 2005

Project: 0043 - Westside Senior Education Center

2205 - WESTSIDE SENIOR EDUCATION CENTER **IDIS Activity:**

Status: Open

Location: 1001 Preston St FI 9 Houston, TX 77002-1817 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 10/24/2005

Financing

DESIGN A NEW WESTSIDE SENIOR EDUCATION CENTER TO SERVE SENIOR CITIZEN POPULATION LOCATED IN HARRIS COUNTY PRECINCT 3.

Funded Amount: 199,999.48 199,999.48 Drawn Thru Program Year:

Drawn In Program Year: 75.00

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Description:

Proposed Accomplishments

Public Facilities: 1

Alumba u accista du	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

31, 31, 31,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomp	olishment Narrative

,	••	
Year	# Benefitting	
2005		DURING THIS PROGRAM YEAR AGREEMENT WAS EXECUTED. DESIGN ACTIVITIES TO BE COMPLETED DURING PROGRAM YEAR 2006.
2007		DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ACTIVITY. ACTIVITY NEEDS SUPLEMENT FEDERAL FUNDS TO ASSURE CONSTRUCTION. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2608.
2008		DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION OF THE FACILITY. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2608.
2010		During this program year, activity remains open.
2009		During this program year, construction administration services were provided by the project architect. Activity remains open.
2006		BNIM WAS SELECTED AS PROJECT ARCHITECT; AGREEMENT FOR ARCHITECTURAL SERVICES APPROVED BY COMMISSIONERS COURT SEPTEMBER 12, 2006; DESIGN ACTIVITIES UNDERWAY. CONSTRUCTION ACTIVITIES & ACCOMPLISHMENTS WILL BE REPORTED AT HIJD ACTIVITY NO. 2608

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Project: 0044 - LINUS SANITARY SEWER LIFT STATION AND COLLECTION LINES

IDIS Activity: 2206 - FWSD 1A LINUS SEWER SYST. & LIFT STATION

Status: Completed

Location: P.O. BOX 271489 HOUSTON, TX 77277

Initial Funding Date: 10/24/2005

Financing

Funded Amount: 768,636.32 Drawn Thru Program Year: 768,636.32

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 3,498

Total Population in Service Area: 3,498 Census Tract Percent Low / Mod: 58.30 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

CONSTRUCTION OF LIFT STATION AND SANITARY SEWER LINES IN THE LINUS AREA OF

HCFWSD 1-A SERVICE AREA.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2005 DURING THIS PROGRAM YEAR

DURING THIS PROGRAM YEAR DESIGN WAS 100% COMPLETED. BID OUT AND CONSTRUCTION WILL BE COMPLETED DURING

PROGRAM YEAR 2006. PROJECT WILL BE COMBINED WITH 2006-029.

2008 DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION FOR SEWER WAS 100% COMPLETE ON 10/03/2007; PHASE II

CONSTRUCTION FOR LIFT STATTION WAS COMPLETE ON 06/11/2008. THIS ACTIVITY IS COMBINED WITH ACTIVITY NUMBER 2403.

PHASE III CONSTRUCTION IS APPROXIMATELY 75% COMPLETE.

2007 DURING THIS PROGRAM YEAR. PHASE I CONSTRUCTION. 94% COMPLETE: PHASE IICONSTRUCTION. IN PROGRESS. ACTIVITY

COMBINED WITH ACTIVITY NO. 2403.

2009 During this program year, all construction activities were completed. Activity remains open.

2010 Final drawdown and activity completed.

DURING THE PROGRAM YEAR 2006 SEWER SCOPE WAS ADVERTISED, CONSTRUCTION ACTIVITY FOR SEWER WILL BE COMPLETED IN

PY 2007. LIFT STATION DESIGN IS 95% COMPLETED, PROJECT ACTIVITY COMBINED WITH ACTIVITY NO. 2403.

PGM Year: 2005

2006

2005

Project: 0062 - GALENA PARK DESIGN PHASE ONE

IDIS Activity: 2283 - GALENA PARK WASTEWATER TREATMENT PLANT

Status: Open

Funded Amount:

CITY OF GALENA PARK P.O. BOX 46 GALENA PARK, TX

77547

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/06/2006

Financing

Location:

200,000.00

Drawn Thru Program Year: 200,000.00

Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED FOR THE DESIGN COSTS (PHASEI) ASSOCIATED WITH THE DEMOLITION

AND REBUILDING OF THE CITY'S MAIN WASTEWATER TREATMENT PLANT.

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Proposed Accomplishments

People (General): 10,584

Total Population in Service Area: 10,584 Census Tract Percent Low / Mod: 64.20

Annual Accomplishments	Accomplishment Narrative
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Year # Benefitting

2007 DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION IN PROGRESS AND 7% COMPLETE. ACTIVITY COMBINED WITH

ACTIVITY NO.2603.

2008 DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION IN PROGRESS AND 7% COMPLETE. ACTIVITY COMBINED WITH

ACTIVITY NO.2603.

During this program year, construction was 70% complete as of 02/28/2010. Activity combined with Activity No. 2603 and remains open.

2006 PRELIMINARY DESIGN (PRELIMINARY ENGINEERING REPORT) COMPLETED DURING PROGRAM YEAR 2006. DESIGN DEVELOPMENT

AND CONSTRUCTION DOCUMENTATION WILL BE COMPLETED DURING PROGRAM YEAR 2007. CONSTRUCTION ACCOMPLISH- MENTS

WILL BE REPORTED UNDER HUD ACTIVITY NO. 2603.

2005 DRAFT AGREEMENT TO BE PLACED ON THE MARCH 21, 2006 COMMISSIONERS COURT FOR FINAL APPROVAL. DESIGN ACTIVITIES TO

BEGIN IN PROGRAM YEAR 2006.

PGM Year: 2006

Project: 0011 - HARRIS COUNTY JUVENILE BOARD

IDIS Activity: 2334 - EMPLOYMENT TRAINING/MONTHLY SPEAKER

Status: Canceled

Location: 1200 CONGRESS, STE. 6500 HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 05/12/2006

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

ACTIVITY WILL PROVIDE PRE-EMPLOYMENTVOCATIONAL INSTRUCTION TRAINING,

TRANSITIONAL SERVICES, AND MONTHLY PRESENTATIONSFROM COMMUNITY TRADE AND

VOCATIONAL EXPERTS.

Proposed Accomplishments

People (General): 365

Actual Accomplishments

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
	Total 0 0 0 0 0 0 0	Total Hispanic 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2007 ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008. SEE ACTIVITY NO. 2333. 2008 ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009. SEE ACTIVITY NO. 2333.

2010 Activity cancelled.

2006 ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007. SEE ACTIVITY NO. 2333.

PGM Year: 2006

Project: 0019 - HOUSTON AREA WOMEN'S CENTER

IDIS Activity: 2340 - COUNSELING

Status: Canceled

Location: 1010 WAUGH DRIVE HOUSTON, TX 77019

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/12/2006

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE COUNSELING SERVICES TO CHILDRENOF HOMELESS BATTERED

WOMEN.

Proposed Accomplishments

People (General): 276

Actual Accomplishments

, totalai , toooiii piioiiiioiito								
Niverban accident	Owner		Renter		Total		Person	
Number assisted:	Total Hispanic		Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Percent Low/Mod

2006

Project:

Financing

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2007

ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008. SEE ACTIVITY NO. 2339. ACTIVITY ST-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007. SEE ACTIVITY NO. 2339.

2010 Activity cancelled.

2008 ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009 SEE ACTIVITY NO. 2339.

PGM Year: 2006

0008 - EAST HARRIS COUNTY YOUTH PROGRAM

IDIS Activity: 2341 - AFTER SCHOOL CARE

Status: Canceled

Location: 14350 WALLISVILLE ROAD HOUSTON, TX 77049 Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

Objective:

Initial Funding Date: 05/12/2006 Description:

THIS ACTIVITY WILL PROVIDE AFTERSCHOOL ENRICHMENT TO YOUTH.

Funded Amount: 0.00
Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

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Create suitable living environments

People (General): 675

Actual Acc	omplishments	
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No web an accident	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

meeme eategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting		
2007		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008.	SEE ACTIVITY NO. 2342.
2008		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009.	SEE ACTIVITY NO. 2342.
2010		Activity cancelled.	
2006		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007.	SEE ACTIVITY NO. 2342.

PGM Year: 2006

Project:

0015 - HARRIS COUNTY STREET OLYMPICS SUMMER GAMES

IDIS Activity: 2346 - SUMMER GAMES FINAL EVENT

Status: Canceled

Objective: Create suitable living environments 2727 EL CAMINO HOUSTON, TX 77054 Outcome: Sustainability Location:

Matrix Code: Youth Services (05D) National Objective: LMC

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Description:

05/12/2006 THIS ACTIVITY WILL PROVIDE A FINAL EVENT FOR THE SUMMER GAMES PARTICIPANTS.

Financing

Initial Funding Date:

0.00 Funded Amount: Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number and interly	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Female-headed Households:

Income	Category:

,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting		
2007		ATIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008.	SEE ACTIVITY NO. 2345.
2008		ATIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009.	SEE ACTIVITY NO. 2345.
2010		Activity cancelled.	
2006		ATIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007.	SEE ACTIVITY NO. 2345.

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Project: 0029 - HARRIS COUNTY FWSD 1-A

IDIS Activity: 2403 - FWSD 1-A/ LINUS SEWER AND LIFT STATION

Status: Completed

Location: P.O. BOX 271489 HOUSTON, TX 77277

HOUSTON, TX 77277 Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/06/2006

Financing

2007

2008

Project:

Funded Amount: 369,533.55
Drawn Thru Program Year: 369,533.55

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 3,498

Total Population in Service Area: 3,498 Census Tract Percent Low / Mod: 58.30 **Description:**

Objective:

TO CONSTRUCT SANITARY SEWER LIFT STATION AND COLLECTION LINES FOR THE

UNDERSERVED LINUS AREA IN EAST HARRIS COUNTY.

Create suitable living environments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION, 94% COMPLETE; PHASE IICONSTRUCTION, IN PROGRESS. ACTIVITY

COMBINED WITH ACTIVITY NO. 2206.

2009 During this program year, all construction activities were completed. Activity is combined with Activity No. 2206 and remains open.

2010 FINAL DRAWDOWN AND ACTIVITY COMPLETED.

2006 THIS ACTIVITY IS COMBINED WITH ACTIVITY NO. 2206. ACTIVITY ACCOMPLISHMENTS ARE REPORTED UNDER ACTIVITY NO. 2206.

DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION FOR SEWER WAS 100% COMPLETED ON 10/03/2007; PHASE II CONSTRUCTION

FOR LIFT STATION WAS 100% COMPLETED ON 6/11/2008: THIS ACTIVITY IS COMBINED WITH ACTIVITY NUMBER 2206: ACTIVITY

REMAINS OPEN PENDING FINAL DRAWDOWN.

PGM Year: 2006

0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2412 - HARRIS COUNTY MINOR REPAIR

Status: Canceled

Location: 8410 LANTERN POINT DR. HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/12/2006

Financing

Funded Amounts

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

INITIAL ALLOCATION OF FUNDS FOR THIS PROJECT.

Proposed Accomplishments

Housing Units: 10

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Actual Accomplishments	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Female-headed Households:

Actual Accomplishments

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2007 DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY. 2008 DURING THIS PROGRAM YEAR, MINOR REPAIR PROJECT IS UNDERWAY. 2009 During this Program Year, activity awaiting completion of release of retainage. 2006 CURRENT PROJECT UNDERWAY. WILL BE DISBURSING FUNDING IN PY 2007.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

2500 - PD HC MINOR HOME REPAIR PROGRAM **IDIS Activity:**

Status: Completed

8410 Lantern Point Dr Houston, TX 77054-1552 Location:

Provide decent affordable housing Objective:

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Description: Initial Funding Date: 09/26/2006

DELIVERY COSTS ASSOCIATED WITH PY2006 MINOR HOME REPAIR **Financing**

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Funded Amount: 42,351.77
Drawn Thru Program Year: 42,351.77
Drawn In Program Year: 171.14

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moomo category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
D /0.4				

Percent Low/Mod

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2007		DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.
2008		DURING THIS PROGRAM YEAR, MINOR REPAIR PROGRAM IS UNDERWAY WITH A TOTAL OF TWENTY-TWO (22) ACTIVITIES: 2861,2853,2850,2849,2776,2762, 2717,2716,2714,2713,2627,2626,2625,2614,2614,2593,2578,2577,2571,2556,2540,2539,
2010		During program year, reatinage released and activity completed.
2009		During this Program Year, retainage released and activity completed.
2006		DURING THE PROGRAM YEAR 2006, TEN (10) MINOR REPAIR ACTIVITIES WERE FUNDED. SEE PROJECT ID NO. 2006-0041 FOR BENEFICIAY DATA.

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Project: 0025 - CITY OF GALENA PARK WASTERWATER TREATMENT PLANT PROJECT

IDIS Activity: 2603 - GALENA PARK/ WASTEWATER TREATMENT PLANT

Status: Open

Location: 2000 CLINTON DRIVE GALENA PARK, TX 77547

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/26/2007

Financing

 Funded Amount:
 2,313,548.00

 Drawn Thru Program Year:
 2,193,021.74

 Drawn In Program Year:
 159,285.84

Description:

TO DEMOLISH AND RE-BUILD THE CITY'S 60 YEAR OLD WASTEWATER TREATMENT PLANT THAT SERVICES 300 UNDUPLICATED PERSONS, THE CENTRAL BUSINESS DISTRICT, AND THE MAIN RESIDENTIAL AREA.

Proposed Accomplishments

People (General): 21,168

Total Population in Service Area: 10,584 Census Tract Percent Low / Mod: 64.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION IN PROGRESS AND 7% COMPLETE. ACTIVITY IS COMBINED

WITH ACTIVITY NO. 2283.

2009 During this program year, construction was 70% complete as of 02/28/2010. Activity combined with Activity No. 2283. Activity reamins open.

DURING THIS PROGRAM YEAR, DESIGN COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ACTIVITY. ACTIVITY IS IN THE

BID PROCESS. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2283

PGM Year: 2007

Project: 0033 - HC PRECINCT 2 RILEY CHAMBERS PARK AMPHITHEATER

IDIS Activity: 2607 - RILEY CHAMBERS PARK AMPHITHEATER

Status: Completed

Location: 16003 LORENZO CHANNELVIEW, TX 77530

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/27/2007

Financing

2007

Funded Amount: 349,924.96
Drawn Thru Program Year: 349,924.96
Drawn In Program Year: 228,065.34

Description:

CONSTRUCTION OF AN AMPHITHEATER THAT WOULD BE USED FOR OUTDOOR FUNCTIONS HELD IN RILEY CHAMBERS PARK.

THE AMPHITHEATER WOULD SERVE APPROXIMATELY 1,600 PEOPLE IN BARRET STATION.

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 3,211 Census Tract Percent Low / Mod: 59.30

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Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2008 DURING THIS PROGRAM YEAR, PROJECT PLANS WERE COMPLETED, SUBMITTED AND APPROVED. ACTIVITY REMAINS OPEN FOR

PROJECT BID OUT AND CONSTRUCTION.

2009 During this program year, construction was 55% complete as of 02/28/2010. Activity remains open.

2010 During this program year, final drawdown and activity complete.

2007 DURING THIS PROGRAM YEAR, DESIGN IS 85% AS OF 2/29/2008.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2625 - HC MINOR REPAIR/ CASTRO, EDMUNDO L.

Status: Completed

Location: 1002 SINCLAIR GALENA PARK, TX 77547

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREA.

Initial Funding Date: 04/12/2007

Financing

Funded Amount: 9,576.00
Drawn Thru Program Year: 9,576.00
Drawn In Program Year: 453.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number accided	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			
Income Category: Owner Renter Total	Perso	n						

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Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%	1	00.0%	

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PEN THE RELEASE OF ONE YEAR RETAINAGE.	DING
2010		During program year, retainage released and activity completed.	
2009	1	During this Program Year, activity awaiting completion of release of retainage.	
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.	

Objective:

Outcome:

Matrix Code:

Description:

COUNTY SERVICES.

Provide decent affordable housing

Rehab; Single-Unit Residential (14A)

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

National Objective: LMH

0

Sustainability

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR **IDIS Activity:** 2677 - HCIS MINOR REPAIR/ GONZALEZ, BELIA

Status: Completed

3106 BERTRAND HOUSTON, TX 77093 Location:

Initial Funding Date:

Financing

Funded Amount: 9,985.00 Drawn Thru Program Year: Drawn In Program Year: 1,498.00

07/26/2007

9,985.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Other multi-racial:

Owner Renter **Total** Person Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total White: 3 3 0 3 3 0 0 0 0 Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Asian: 0 0 0 0 0 American Indian/Alaskan Native: 0 0 0 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 American Indian/Alaskan Native & White: 0 0 0 0 Asian White: 0 0 0 0 0 0 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 American Indian/Alaskan Native & Black/African American: 0 0 0

0

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0

0

0

0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	3	0	0	3	3	0	0
Female-headed Households:	1		0		1			

0 ,	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PENDING THE RELEASE OF ONE YEAR RETAINAGE.
2010	1	During program year, retainage released and activity completed.
2009	1	During this Program Year, activity awaiting completion of release of retainage.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELESAE OF RETAINAGE.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2678 - HCIS MINOR REPAIR/ FOSTER, HAZEL

Status: Completed

Location: 4231 ROSEMARY DR. HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/26/2007

Financing

Funded Amount: 9,995.00
Drawn Thru Program Year: 9,995.00
Drawn In Program Year: 499.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number accided	Owner		Renter		Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	

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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			

income Galegory.				
	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Acc	complishments	Accomplishment Narrative	
Year	# Benefitting		
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING RELEASE OF ONE YEAR RETAINAGE.	REHABILITATION. ACTIVITY REMAINS OPEN PENDING
2010		During program year, retainage released and activity completed.	
2009	1	During this Program Year, activity awaiting completion of release of retainage.	
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF	RETAINAGE.

PGM Year: 2007

Initial Funding Date:

Project: 0026 - CITY OF JACINTO CITY SAFE WATER STORAGE PROJECT

IDIS Activity: 2703 - CITY OF JACINTO CITY SAFE WATER STORAGE

Status: Completed

Location:

07/27/2007

Create suitable living environments Objective:

10301 MARKET ST. JACINTO CITY, TX 77029 Availability/accessibility Outcome:

> National Objective: LMA Matrix Code: Water/Sewer Improvements (03J)

Description:

RENOVATION OF TWO WATER STORAGE TANKS, BOTH GROUND AND ELEVATED, DESIGN IS

100% COMPLETED.

Financing

Funded Amount: 41,901.00 Drawn Thru Program Year: 41,901.00 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 10,031

PR03 - HARRIS COUNTY Page: 24 of 207 Total Population in Service Area: 10,031 Census Tract Percent Low / Mod: 59.10

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED; ACTIVITY REMAINS OPEN FOR BID OUT AND CONSTRUCTION.

2010 During program year, final drawdown and activity completed.

2009 During this program year, construction activities were completed. Combined with Activity No. 2851. Activity remains open.

DURING THIS PROGRAM YEAR, DESIGN IS 100% COMPLETED.

PGM Year: 2007

2008

2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2705 - HARRIS COUNTY MINOR REPAIR

Status: Canceled

Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054

07/27/2007

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

INITIAL ALLOCATION OF FUNDS FOR THIS PROJECT

Initial Funding Date:

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number equipted:	(Owner Renter		er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.

During this Program Year, activity awaiting completion of release of retainage.

DURING THIS PROGRAM YEAR, HOUSING REHABILITATION PROJECT FUNDED.

PGM Year: 2007

2007

2009

2008

Project:

Location:

Financing

0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2706 - PD HC MINOR HOME REPAIR PROGRAM

Status: Completed

8410 Lantern Point Dr Houston, TX 77054-1552

Provide decent affordable housing Objective:

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

07/27/2007

Funded Amount:

15,093.94 Drawn Thru Program Year: 15,093.94 Drawn In Program Year: 54.90

Description:

DELIVERY COSTS ASSOCIATED WITH PY2007 MINOR REPAIR

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Owner		Rent	Renter		Total		erson
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
		Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

2008

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

DURING THIS PROGRAM YEAR, MINOR REPAIR PROGRAM UNDERWAY WITH A TOTAL OF EIGHT (8) ACTIVITIES:

2865,2801,2800,2727,2726,2680,2679,2678,2677.

2009 During this Program Year, retainage released and activity completed.
2010 During this program year, retainage released and activity completed.

2007 DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2707 - HARRIS COUNTY HEALTH AND SAFETY

Status: Canceled

Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77954

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/27/2007

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

TO REPLACE WATER WELLS AND SEPIC SYSTEMS THAT ARE NO LONGER FUNCTIONING

PROPERLY OR POSE A PUBLIC HEALTH AND SAFETY HAZARD.

(INITIAL ALLOCATION)

Proposed Accomplishments

Housing Units: 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

moome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

2007

Project:

Financing

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

DURING THIS PROGRAM YEAR, SIX (6) ACTIVITIES SET-UP AND FUNDED. THREE (3) HOUSING REHABILITATION ACTIVITIES CURRENTLY

UNDERWAY.

During PY 2009, activity remains pending release of retainage.
 DURING THIS PROGRAM YEAR, PROJECT IS UNDERWAY.

PGM Year: 2007

0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2709 - PD HC HEALTH AND SAFETY

Status: Completed

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/27/2007 Description:

Funded Amount: 10,913.86

Funded Amount: 10,913.86

Drawn Thru Program Year: 10,913.86

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 6

DELIVERY COSTS ASSOCIATED WITH PY2007 HEALTH AND SAFETY PROJECT

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Actual Accomplishments	(Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Actual Accomplishments

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

2007

2009

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

DURING THIS PROGRAM YEAR, HEALTH AND SAFETY PROGRAM UNDERWAY.

0

0

0

2010 During the program year, retainage released and activity completed.

During this Program Year, activity awaiting completion of release of retainage.

DURING THIS PROGRAM YEAR, HEALTH AND SAFETY PROGRAM IS UNDERWAY WITH A TOTAL OF SIX (6) ACTIVITIES: 2008

2904,2879,2794,2793,2792,2783.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2716 - HC MINOR REPAIR/ ALANIS, VICTOR & MARI

Status: Completed

Location: 18519 SWEETMEADOW SPRING, TX 77379 Outcome: Sustainability

National Objective: LMH Matrix Code: Rehab; Single-Unit Residential (14A)

Provide decent affordable housing

Objective:

PR03 - HARRIS COUNTY Page: 29 of 207 Initial Funding Date: 10/10/2007

Financing

10,000.00

Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 1,500.00

Proposed Accomplishments

Housing Units: 2

Funded Amount:

Actual Accomplishments

N	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	2	2	0	0	2	2	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	2	2	0	0	2	2	0	0	
Female-headed Households:	0		0		0				

Description:

COUNTY SERVICE AREAS.

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

Income Category:

income Category.				
meeme category.	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative
------------------------	---------------------------------

Year	# Benefitting		
2007		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION IN PROGRESS.	
2010		During program year, retainage released and activity completed.	
2009	1	During this Program Year, activity awaiting completion of release of retainage.	
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF	RETAINAGE.

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Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2727 - HC HCIS MINOR REPAIR/ MERRITT, GEORGE &

Status: Completed

121 S. 4TH STREET LAPORTE, TX 77571 Location:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Description:

Objective:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREAS.

Initial Funding Date: 09/20/2007

Financing

Funded Amount: 14,545.00 Drawn Thru Program Year: 14,545.00 Drawn In Program Year: 499.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

November and a state	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

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Annual Acc	complishments	Accomplishment Narrative	
Year	# Benefitting		
2007		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION IN PROGRESS.	
2010		During program year, retainage released and activity completed.	
2009	1	During this Program Year, activity awaiting completion of release of retainage.	
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF	RETAINAGE.

Initial Funding Date:

Project: 0054 - HARRIS COUNTY CEMETERY IMPROVEMENTS **IDIS Activity:** 2740 - HARRIS COUNTY CEMETERY IMPROVEMENTS

Status: Completed

Location:

8410 Lantern Point Dr Houston, TX 77054-1552

10/18/2007

Financing

Funded Amount: 232,624.25 Drawn Thru Program Year: 232,624.25

Drawn In Program Year: 0.00 Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

(General) (03)

Description:

TO REHABILITATE THE HARRIS COUNTY CEMETERY. LOCATED AT5434 OATES ROAD, HOUSTON, TEXAS 77013.

National Objective: LMC

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number and interle	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	6
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	6
Female-headed Households:	0		0		0			
Income Category: Owner Renter Total	Persoi	า						
Extremely Low 0 0 0	24							

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Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	32
Percent Low/Mod				87.5%

olishment Narrative

Year # Benefitting 2008

DURING THIS PROGRAM YEAR, CONSTRUCTION IS 50% COMPLETED. ACTIVITY REMAREMAINS OPEN TO COMPLETE CONSTRUCTION

AND FINAL DRAWDOWN.

During program year, 32 persons were served. Drawdown and activity completed.

During this program year, construction was completed. Activity remains open.

2007 DURING THIS PROGRAM YEAR, CONDUCTING ENVIRONMENTAL REVIEW PROCESS.

PGM Year: 2007

2009

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2783 - HCIS HEALTH &SAFETY/ ALEXANDER, JESSE

Status: Completed

Location: 4639 GASTON HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN

HARRIS COUNTY SERVICES AREAS.

Initial Funding Date: 12/18/2007

Financing

Funded Amount: 24,975.00
Drawn Thru Program Year: 24,975.00
Drawn In Program Year: 0.00

Drawn In Program Year:

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Ac	complishments	Accomplishment Narrative	
Year	# Benefitting		
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND	ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.	
2009	1	During this Program Year, activity open pending release of retainage.	
2008	1	Activity underway.	

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2792 - HCIS HEALTH & SAFETY/ CHALINE, SHIRLEY

Status: Completed

Location: 2334 MIERIANNE HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN

HARRIS COUNTY SERVICES AREA.

Initial Funding Date: 01/16/2008

Financing

Funded Amount: 14,245.00
Drawn Thru Program Year: 14,245.00
Drawn In Program Year: 3,237.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Actual Accomplishments								
Ni waka wa a sista di	(Owner	Rent	er	•	Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	2	0	0	0	2	0	0	0	
Female-headed Households:	2		0		2				

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Ac	complishments	Accomplishment Narrative	
Year	# Benefitting		
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND	ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.	
2009	1	During this Program Year, activity awaiting completion of release of retainage.	
2008	1	DURING THIS PROGRAM YEAR ACTIVITY REMAINS OPEN PENDING RELEASE	OF RETAINAGE

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2793 - HCIS HEALTH & SAFETY/ FOSTER, HAZEL

Status: Completed

Location: 4231 ROSEMARY DR. HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/16/2008 Description

Funded Amount: 22,700.00

Drawn Thru Program Year: 22,700.00

Drawn In Program Year: 1,135.00

Proposed Accomplishments

Housing Units: 1

Financing

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN

HARRIS COUNTY SERVICES AREA.

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Actual Accomplishments								
Ni wahay aasiatadi	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Acc	complishments	Accomplishment Narrative
Year	# Benefitting	
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity awaiting completion of release of retainage.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2794 - HCIS HEALTH & SAFETY/ WISHKOSKI, LILLIAN

Completed Status:

Objective: Provide decent affordable housing

6718 BREEN DR HOUSTON, TX 77086 Location: Outcome: Sustainability

> Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

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Initial Funding Date: 01/16/2008

Financing

14,925.00

14,925.00 Drawn Thru Program Year: 2,239.00 Drawn In Program Year:

Proposed Accomplishments

Housing Units: 2

Funded Amount:

Actual Accomplishments

Number essisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Description:

HARRIS COUNTY SERVICE AREAS.

HCIS HEALTH AND SAFETY PROGRAM FOR LOW AND MODERATE INCOME HHOMEOWNERS IN

Income Category:

income Category:	0	D 1	Taral	D
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Voor	# Donofitting	

Year	# Benefitting	
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY AWAITING COMPLETION OF RELEASE OF RETAINAGE.

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Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2800 - HCIS MINOR REPAIR/ CORTES, VENTURA IRENE

Status: Completed

Location: 1205 11TH STREET GALENA PARK, TX 77547

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

Total

Person

COUNTY SERVICES AREA.

Renter

Initial Funding Date: 02/22/2008

Financing

Funded Amount: 9,900.00
Drawn Thru Program Year: 9,900.00
Drawn In Program Year: 495.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Ali walk a was a saista di	OWITEI		IVELLICI		i Otai		r c r30ii	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Owner

remaie-neaded modsenoids.

Income Category:

income Category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

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Annual Ac	complishments	Accomplishment narrative	
Year	# Benefitting		
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.	
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.	
2010		During program year, retainage released and activity completed.	
2009	1	DURING PROGRAM YEAR, ACTIVITY OPEN PENDING RELEASE OF RETAINAGE.	

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2801 - HCIS MINOR REPAIR/ ELLIS, WILMA JEAN

Status: Completed

Location: 12626 DRIFTING WINDS HOUSTON, TX 77044

Renter

0

Owner

Total

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREA.

Initial Funding Date: 02/26/2008

Financing

Funded Amount: 9,985.00
Drawn Thru Program Year: 9,985.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Extremely Low

N. d. d. d. d.		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	2	0	0	0	2	0	0	0	
Female-headed Households:	1		0		1				
Income Category:									

Person

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Lavy Mad	0	^	^	^
Low Mod	0	U	U	U
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%	1	00.0%	

ishment Narrative

Year # Benefitting
 2007 DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
 2010 During program year, retainage released and activity completed.
 2009 1 During this Program Year, activity awaiting completion of release of retainage.
 2008 1 DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0031 - INWOOD PLACE WATER DISTRIBUTION SYSTEM, PHASE I

IDIS Activity: 2838 - INWOOD PLACE WATER DISTRIBUTION SYSTEM

Status: Open

Location: 7901 EL RIO HOUSTON, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 1,151,006.00
Drawn Thru Program Year: 684,727.69
Drawn In Program Year: 33,412.56

Description:

INSTALL A PUBLIC WATER DISTRIBUTION SYSTEM TO PROVIDE SAFEPOTABLE WATER TO APPROXIMATELY 246 RESIDENTIAL PROPERTIES, WHICH WIL BENEFIT APPROXIMATELY 269 UNDUPLICATED PERSONS.

Proposed Accomplishments

People (General): 1,499

Total Population in Service Area: 1,499 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 During this program year, project was bid-out and construction of Phase I completed on 11/23/2009. Activity reamins open.

2008 DURING THIS PROGRAM YEAR, ORDER APPROVED. ACTIVITY REMAINS OPEN FOR FOR PROJECT BID OUT AND CONSTRUCTION.

PGM Year: 2008

Project: 0049 - MATTHYS SPARK PARK

IDIS Activity: 2840 - MATTHYS SPARK PARK

Status: Open

Location: 1500 Main St South Houston, TX 77587-4252

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

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Initial Funding Date: 03/18/2008

Financing

92,435.00 92,435.00

Drawn Thru Program Year: 92,435.00 Drawn In Program Year: 1,317.00

Proposed Accomplishments

Public Facilities: 2

Funded Amount:

Actual Accomplishments

Description:

MATTHYS ELEMENTARY WILL BUILD A SPARK PARK ON PASADENA I.S.DGROUNDS THAT WILL SERVICE 770 STUDENTS AND 12,000 CITY OF SOUTH HOUSTON RESIDENTS.

Alumba y accietado	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income	Category:
--------	-----------

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Doroont Low/Mod				

|--|

2010

Annual Accomplishments	Accomplishment Narrative
------------------------	---------------------------------

Year # Benefitting 2009

During this program year, construction was completed on 06/23/2009. Drawdown and activity completed.

During this program year, drawdown completed. Activity completed.

DURING THIS PROGRAM YEAR, PROJECT BID OUT AND CONSTRUCTION CONTRACT AWARDED. ACTIVITY REMAINS OPEN TO

COMPLETE CONSTRUCTION.

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Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2849 - HCIS MINOR REPAIRS/ ARCHER, JOHN F. & N.

Status: Completed

12715 MONACO HOUSTON, TX 77070 Location:

Initial Funding Date: 03/31/2008

Financing

Funded Amount: 9,900.00 Drawn Thru Program Year: 9,900.00 Drawn In Program Year: 495.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Sustainability

Description:

Objective:

Outcome:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREA.

Number and added	Owner		Renter		Total		Person	
Number assisted:	Total Hispanic Total	Hispanic	Total	Hispanic	Total	Hispanic		
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moome category.	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

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Annual Ac	complishments	Accomplishment Narrative
Year	# Benefitting	
2010	1	During program year, retainage released and activity completed.
2009	1	During this Program Year, activity remains open pending release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2850 - HCIS MINOR REPAIR/ GAMBILL, MARY

Status: Completed

26413 GREENFIELD SPRING, TX 77373 Location:

Objective: Provide decent affordable housing

Sustainability Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREA.

Initial Funding Date: 03/31/2008

Financing

Funded Amount: 9,950.00 Drawn Thru Program Year: 9,950.00 Drawn In Program Year: 497.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	Owner		Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%	1	00.0%	

Annual Ac	complishments	Accomplishment Narrative				
Year	# Benefitting					
2010		During program year, retainage released and activity completed.				

During this Program Year, activity remains open pending release of retainage.

2008 1 DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0027 - SAFE WATER STORAGE

IDIS Activity: 2851 - CITY OF JACINTO CITY-SAFE WATER STORAGE

Status: Completed Objective: Create suitable living environments

Location: 10301 MARKET STREET HOUSTON, TX 77029 Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/12/2008 Description:

645,621.85

Financing RENOVATION OF BOTH GROUND LEVEL AND ELEVATED WATER STORAGETANKS.

Drawn Thru Program Year: 645,621.85
Drawn In Program Year: 4,729.85

Proposed Accomplishments

Funded Amount:

People (General): 10,031

Total Population in Service Area: 10,031 Census Tract Percent Low / Mod: 59.10

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 During this program year, construction was completed on 07/22/2009. Activity remains open.

Final drawdown and activity completed.

2008 DURING THIS PROGRAM YEAR, PROJECT BID OUT AND CONSTRUCTION CONTRACT AWARDED. ACTIVITY REMAINS OPEN TO

COMPLETE CONSTRUCTION.

PGM Year: 2008

2010

Project: 0032 - JAMES DRIVER PARK EXPANSION

IDIS Activity: 2852 - JAMES DRIVER PARK/PREC. 2 PARKS DEPT.

Status: Open Objective: Create suitable living environments

Location: 16003 LORENZO CHANNELVIEW, TX 77530 Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

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Initial Funding Date: 06/12/2008

Financing

Funded Amount: 745,576.48 Drawn Thru Program Year: 535,185.41 Drawn In Program Year: 463,901.90

Proposed Accomplishments

Public Facilities: 2,389

Total Population in Service Area: 2,389 Census Tract Percent Low / Mod: 79.00 **Description:**

COMPLETE SET OF DESIGN DOCUMENTS FOR PARK DEVELOPMENT INCLUDING PAVING, SITE WORK, UTILITIES, A RESTROOMCONCESSION BUILDING, SPORTS FIELDS, AND DESIGN OF 10000 SF HEALH CLINIC.

Annual Accomplishments

Accomplishment Narrative

Year

Benefitting

During this program year contract was awarded. Activity remains open.

2009 DURING THIS PROGRAM YEAR, PROJECT SCOPE AMENDED TO INCLUDE DESIGN OF PARK AMENITIES AND A COMMUNITY HEALTH 2008

CENTER. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN ACTIVITIES.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2853 - HCIS MINOR REPAIR/ MORRIS, WILLIE & A.

04/02/2008

Status: Completed

Location: 13142 DAYWOOD HOUSTON, TX 77038 Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date:

Financing

9,900.00 **Funded Amount:** Drawn Thru Program Year: 9,900.00 Drawn In Program Year: 495.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Actual Accomplishments								
Number assisted:	Owner		Renter		Total		Person	
White: Black/African American: Asian:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative					
Year	# Benefitting						
2010		During program year, retainage released and activity completed.					
2009	1	During this Program Year, activity remains open pending release of retainage.					
2008	1	DURING THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PENDING RELEASE OF	RETAINAGE.				

PGM Year: 2008

Project: 0033 - LEAD HAZARD CONTROL

2860 - HARRIS COUNTY PHES LBP CONTROL **IDIS Activity:**

Status: Completed

Location: 223 WEST LOOP SOUTH SUITE 529 HOUSTON, TX

77027

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 488,311.00 Drawn Thru Program Year: 488,311.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 50

Actual Accomplishments

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate

(14I)

Description:

CDBG FUNDED LEAD BASED PAINT PROGRAM DESIGNED TO IDENTIFY & ASSESS HOUSING UNITS SUSPECTED OF HAVING LEAD BASED PAINT AND CONTROL LEAD BASED PAINT IN

National Objective: LMH

HARRIS COUNTY.

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	39	36	0	0	39	36	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	41	36	0	0	41	36	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	14	0	14	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	41	0	41	0
Percent Low/Mod	100.0%		100.0%	

Annual Ac	complishments	Accomplishment Narrative
Year	# Benefitting	
2009	26	During the program year, lead hazard control activities completed on twenty-six (26) homes. Activity remains open awaiting releast of retainage.
2010		Retainage released and activity completed.
2008	15	DURING THIS PROGRAM YEAR, LEAD HAZARD CONTROL ACTIVITIES COMPLETED ON FIFTEEN (15) HOMES. ACTIVITY REMAINS OPEN FOR THE COMPLETION OF THE REMAINING HOMES.

PGM Year: 2006

0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2861 - HCIS/ PENA, LILLIAN

Status: Completed

3830 SOMERTON DR. LAPORTE, TX 77541 Location:

Initial Funding Date: 04/16/2008

Financing

Project:

Funded Amount: 9,991.00 Drawn Thru Program Year: 9,991.00 Drawn In Program Year: 499.00

Proposed Accomplishments

Housing Units: 1

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREA.

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C	Owner	Rent	er		Total	Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
2	2	0	0	2	2	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
2	2	0	0	2	2	0	0
	Total 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 2 2 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	Total Hispanic Total Hispanic Total Hispanic 2 2 0 0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 2 2 2 0 0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative					
Year	# Benefitting						
2009	1	During this Program Year, activity remains open pending release of retainage.					
2010		During this program year, retainage released and activity completed.					
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING THE RELEASE OFRETAINAGE.					

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2865 - HCIS MINOR REPAIR/ HILL, MARIE

Status: Completed

Location: 4621 COLLINS HOUSTON, TX 77093 Outcome:

Objective: Provide decent affordable housing

0

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

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Initial Funding Date: 05/05/2008

Financing

9,995.00 9,995.00

Drawn Thru Program Year: Drawn In Program Year: 1,499.00

Proposed Accomplishments

Housing Units: 1

Funded Amount:

Actual Accomplishments

Alternation and the state of th	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			

Description:

SERVICES AREA.

HCIS MINOR REPAIRS FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY

Income Category:

moome dategory.	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative

2010 During program year, retainage released and activity completed. 2009 1 During this Program Year, activity remains open pending release of retainage. 2008 1 DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING THE RELEASE OFRETAINAGE	Year	r # Benefitting	
	2010)	During program year, retainage released and activity completed.
2008 1 DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING THE RELEASE OFRETAINAGE	2009) 1	During this Program Year, activity remains open pending release of retainage.
	2008	3 1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING THE RELEASE OFRETAINAGE.

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Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2870 - HCIS HEALTH & SAFETY REPAIR PROGRAM

Status: Open

Location: 8410 LANTERN POINT HOUSTON, TX 77054

Objective: Provide decent affordable housing

Renter

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

WILL REPAIRREPLACE WATER WELLS & SEPTIC TANKS THAT ARE NO LONGER FUNCTIONING

Total

Person

AS INTENDED OR THAT POSE A HEALTH & SAFETYHAZARD.

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 3,135.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

No week a war a printer als	Owner		IVELLEL		i Otai		r c i soli	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Owner

Female-headed Households

In a a man Cata a a m ...

income Category:				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 During program year, work began on three homes identified for minor repair program. Additional three homes funded.

2008 DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2871 - HCIS MINOR HOME REPAIR PROGRAM

Status: Canceled

Location: 8410 LANTERN POINT HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

PROVIDE MINOR REPAIRS (\$10,000 OR LESS) FOR HOUSING OWNED BYELIGIBLE INDIVIDUALS.

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income dategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

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 Moderate
 0
 0
 0
 0

 Non Low Moderate
 0
 0
 0
 0

 Total
 0
 0
 0
 0

Percent Low/Mod

2009

2008

Project:

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

During program year, twelve activities set up for minor repair program. Work begun.

DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

PGM Year: 2008

0046 - DOWNPAYMENT ASSISTANCE PROGRAM

IDIS Activity: 2872 - HARRIS COUNTY DOWNPAYMENT ASSISTANCE

Status: Canceled

Location: 8410 LANTERN POINT HOUSTON, TX 77054

Objective:

Outcome:

Matrix Code: Direct Homeownership Assistance National Objective: LMH

(13)

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:INITIAL ALLOCATION OF FUNDS FOR THIS PROJECT.

DOWNPAYMENT ASSISTANCE WILL BE PROVIDED TO 150 ELIGIBLE LOW-INCOME

HOMEBUYERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments

Actual Accomplishments

Ali mah ay apaista di	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Benefitting Year

2008 DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

2009 Activity cancelled.

PGM Year: 2008

Project: 0005 - CDBG/ESG ADMINISTRATION

IDIS Activity: 2874 - CDBG ADMINISTRATION

Status: Completed

Location: 8410 LANTERN POINT HOUSTON, TX 77054 Objective:

Outcome:

General Program Administration (21A) Matrix Code:

National Objective:

Initial Funding Date:

06/12/2008

Financing

Funded Amount: 2,160,085.63 2,160,085.63 Drawn Thru Program Year:

Drawn In Program Year: 0.00 **Description:**

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITYDEVELOPMENT BLOCK

GRANT (CDBG) PROGRAM.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2007

0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2879 - HCIS HEALTH & SAFETY/ HAVER & MCSHAW

Status: Completed

Location: 13118 REEVESTON ROAD HOUSTON, TX 77039 Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/05/2008

Financing

Project:

Funded Amount: 27,230.00

Drawn Thru Program Year: 27,230.00 **Description:**

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN

HARRIS COUNTY SERVICES AREA.

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Drawn In Program Year: 4,084.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

No make an accipate of	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	0		0		0				

Income Category:

moome category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2008 DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2010 During program year, retainage released and activity completed.
2009 1 DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2898 - PD HC MINOR REPAIR PROGRAM

Status: Completed

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

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Description:

07/15/2008 DELIVERY COSTS ASSOCIATED WITH PY2008 MINOR REPAIR PROJECT.

Financing

Initial Funding Date:

Funded Amount: 23,542.47 Drawn Thru Program Year: 23,542.47 Drawn In Program Year: 325.85

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number escipted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Year

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative

Benefitting

2010 During program year, retainage released and activity completed. 2009

INCREASED THE EST. MAXIMUN FUNDING FROM \$14,400.00 TO \$34,400.00 ON 5/22/09.

2008 DURING THIS PROGRAM YEAR, PROJECT DELIVERY COSTS FUNDED FOR THE FOLLOWING ACTIVITIES: 2966, 2939, 2932, 2931, 2930,

2929, 2928, 2920,2911, 2910, 2909, AND 2908.

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Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2899 - PD HC HEALTH AND SAFETY

Status: Open

Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Provide decent affordable housing

Renter

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

DELIVERY COSTS ASSOCIATED WITH PY 2008 HEALTH AND SAFETY PROJECT.

Total

Person

Initial Funding Date: 07/15/2008

Financing

Funded Amount: 24,000.00
Drawn Thru Program Year: 6,613.40
Drawn In Program Year: 953.66

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Jumbar assistad:	Owner		Keni	Kenter		i Otai		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Owner

In a a man Cata a a m ...

Income Category:				
moomo Galogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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Annual Accomplishments Accomplishment Narrative

Year # Benefitting

DURING THIS PROGRAM YEAR, PROJECT DELIVERY COSTS FUNDED FOR THE FOLLOWING ACTIVITIES: 2948, 2907, AND 2905.

DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2007

2009

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 2904 - HCIS HEALTH-SAFETY/ GAMBILL, MARY

Status: Completed

Location: 26413 GREENFIELD SPRING, TX 77373

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY

SERVICES AREA.

Initial Funding Date: 07/22/2008

Financing

Funded Amount: 13,199.00
Drawn Thru Program Year: 13,199.00
Drawn In Program Year: 1,980.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

 Income Category:
 Owner
 Renter
 Total
 Person

 Extremely Low
 1
 0
 1
 0

 Low Mod
 0
 0
 0
 0

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	1	00.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

DURING THIS PROGRAM YEAR, ACTIVITY UNDERWAY.

2009 1 DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2008

2008

Project:

0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2905 - HCIS HEALTH-SAFETY/ JEFFERYS, VIVIAN

Status: Completed

Location: 17227 Kermier Rd Hockley, TX 77447-3864

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) Natio

National Objective: LMH

Initial Funding Date:

07/17/2008

Financing

Funded Amount: 25,149.00 Drawn Thru Program Year: 25,149.00 Drawn In Program Year: 3,772.00 **Description:**

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishments	ent Narrative
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Year # Benefitting

DURING THIS PROGRAM YEAR, ACTIVITY FUNDED

2010 During program year, retainage released and activity completed.

2009 1 DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2907 - HCIS HEALTH-SAFETY/ MELCHOR, JOSEFINA

Status: Canceled Objective: Create suitable living environments

Location: 211 ALDINE MAIL HOUSTON, TX 77037 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/17/2008 Description:

Financing

HCIS REHAB PROGRAM FOR LOW & MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY
SERVICE AREAS.

Funded Amount: 0.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

g ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

2008

Annual Accomplishments Accomplishment Narrative

Benefitting Year

DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

Activity cancelled. 2009

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2908 - HCIS MINOR REPAIR/ WILLIAMS, SYDNEY

Status: Completed

403 ELM STREET SPRING, TX 77373 Location:

07/17/2008

Financing

Initial Funding Date:

Funded Amount: 10,625.00 Drawn Thru Program Year: 10,625.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Objective:

Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY

SERVICES AREA.

Actual Accomplishments								
Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Category:	_	_		_
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity remains open pending release of retainage.
2008		DURING THIS PROGRAM YEAR. HOUSING REHABILITATION WORK UNDERWAY.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2909 - HCIS MINOR REPAIR/ JACKSON, PARICIA

Status: Completed

Location: 14915 ARUNDEL CHANNELVIEW, TX 77530

Provide decent affordable housing Objective:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/17/2008

Financing

Funded Amount: 10,000.00 Drawn Thru Program Year: 10,000.00 1,500.00 Drawn In Program Year:

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY

SERVICES AREA.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner **Total** Person Renter Number assisted: Hispanic Hispanic Total Total Hispanic Total Total Hispanic

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Famala haadad Haysahalday	1		0		1			
Total:	1	0	0	0	1	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
White:	1	0	0	0	1	0	0	0

0

0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2010		During program year, retainage released and activity completed.	
2009	1	During this Program Year, activity remains open pending release of retainage.	
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF	RETAINAGE.

PGM Year: 2008

Non Low Moderate

Total

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2910 - HCIS MINOR REPAIR/ RICHARD, DORIS JEAN

Status: Completed

Location: 619 S. IDAHO LAPORTE, TX 77571

Provide decent affordable housing Objective:

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Initial Funding Date: 07/17/2008

Financing

Funded Amount: 9,975.00 9,975.00 Drawn Thru Program Year: Drawn In Program Year: 1,496.00 **Description:**

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY

SERVICES AREA.

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Proposed Accomplishments

Housing Units: 1

Actual	Accomi	olishments
Actual	ACCUIII	DIISIIIITIIG

N. J. St. J.	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

income Calegory.				
meeme eategery.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative
------------------------	--------------------------

Benefitting Year 2008

DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

During program year, retainage released and activity completed.

2009 1 DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

2010

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2911 - HCIS MINOR REPAIR/ MELCHOR, JOSEFINA

Status: Completed

211 ALDINE MAIL HOUSTON, TX 77037 Location:

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

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Initial Funding Date: 07/17/2008

Financing

9,975.00

Drawn Thru Program Year: 9,975.00 Drawn In Program Year: 1,496.00

Proposed Accomplishments

Housing Units: 1

Funded Amount:

Actual Accomplishments

N. mahawa ana intak	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Description:

SERVICES AREA.

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY

Income Category:

income Category.				
moomo category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

2008 DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

2009 1 DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED

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Project: 0052 - FALLBROOK DRIVE SIDEWALKS

IDIS Activity: 2916 - FALLBROOK DRIVE SIDEWALKS

Status: Completed

Location: 1001 PRESTON, SUITE 924 HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L) National Objective: LMA

Description:

CONSTRUCTION OF APPROXIMATELY 11,250 LINEAR FEET OF 4-FOOTWIDE SIDEWLAKS WITHIN

AND ALONG THE SOUTH RIGHT-OF-WAY OF FALLBROOK DRIVE.

Initial Funding Date: 08/07/2008

Financing

Funded Amount: 256,045.27

Drawn Thru Program Year: 256,045.27

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 4,590

Total Population in Service Area: 4,590 Census Tract Percent Low / Mod: 55.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 During program year, final drawdown and activity completed.

2009 During this program year, construction was completed on 10/03/2009. Activity remains open.

2008 DURING THIS PROGRAM YEAR, ORDER APPROVED AND THE PROJECT WAS BID OUT. ACTIVITY REMAINS OPEN TO COMPLETE

CONSTRUCTION.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2920 - HCIS MINOR REPAIRS/ BARGAS, JOHN & ROSE

Status: Completed

Location: 427 S. CARROLL LA PORTE, TX 77571

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/15/2008

Financing

Funded Amount: 9,995.00
Drawn Thru Program Year: 9,995.00
Drawn In Program Year: 500.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOMEHOMEOWNERS IN HARRIS

COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

Owner Renter Total Person

Total Hispanic Total Hispanic Total Hispanic Total Hispanic

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Famala haadad Haysahalda:	0		0		0			
Total:	1	1	0	0	1	1	0	0
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
White:	1	1	0	0	1	1	0	0

Female-headed Households:

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2008 DURING THIS PROGRAM YEAR, ACTIVITY UNDERWAY. 2010 During program year, retainage released and activity completed.

2009 1 DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

2928 - HCIS MINOR REPAIR/ MCDANIEL, ROSE A. **IDIS Activity:**

Status: Completed

9510 LOST EAGLE DR. HOUSTON, TX 77064 Location:

Objective: Provide decent affordable housing

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code: National Objective: LMH

Initial Funding Date: 09/05/2008

Financing

Funded Amount: 10,000.00 Drawn Thru Program Year: 10,000.00 Drawn In Program Year: 500.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOMEHOMEOWNERS IN HARRIS

COUNTY SERVICE AREAS.

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Proposed Accomplishments

Housing Units: 1

· ·	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
	1		0		1			

Female-headed Households:

income Calegory.				
3 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

arrative

Year	# Benefitting	
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project:

Location:

0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2929 - HCIS MINOR REPAIR/ JANAK, DARLENE

Completed Status:

2232 HOPPER ROAD HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

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Initial Funding Date: 09/05/2008

Financing

16,000.00

Funded Amount: 16,000.00
Drawn Thru Program Year: 16,000.00
Drawn In Program Year: 0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Mussels and a significant	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Ac	complishments	Accomplishment Narrative
Year	# Benefitting	

2008	DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2010	During program year, retainage released and activity completed.

2009 1 DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

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Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2930 - HCIS MINOR REPAIR/ HIBBLER, LARRY E.

Status: Completed

Location: 19814 LIONS GATE COURT HUMBLE, TX 77338

Initial Funding Date: 09/05/2008

Financing

Funded Amount: 9,960.00
Drawn Thru Program Year: 9,960.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) Nation

National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOME- OWNERS IN HARRIS

COUNTY SERVICE AREA.

Number assisted:	Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Tot	P	Person					
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

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Annual Accomplishments
Year # Benefitting
2008 DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEND PENDING RELEASE OF RETAINAGE.
2010 During program year, retainage released and activity completed.
2009 1 DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2931 - HCIS MINOR REPAIR/ VELA, JUDY

Status: Completed

Location: 7104 VILLAGE LAKE CYPRESS, TX 77433

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOME- OWNERS IN HARRIS

COUNTY SERVICE AREA.

Initial Funding Date: 09/05/2008

Financing

Funded Amount: 9,990.00
Drawn Thru Program Year: 9,990.00
Drawn In Program Year: 1,498.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	C	Owner Renter Total P		Person				
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

mcome Category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	1	00.0%	

Annual Accomplishments	Accomplishment Narrative

Year # Benefitting 2008

DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELESAE OF RETAINAGE.

During program year, retainage released and activity completed.

2009 1 DURING PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

2010

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2932 - HCIS MINOR REPAIR/ GRIFFIN, BARRY

Status: Completed

Location: 21142 NORTHERN COLONY CT. KATY, TX 77449

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOME- OWNERS IN HARRIS

COUNTY SERVICE AREA.

Initial Funding Date: 09/05/2008

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 500.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Ali wala a a a a i a fa ali	C	Owner	Rent	er		Total	Р	erson
Number assisted:		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:	0	0	0
---------------------------	---	---	---

income Category:				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative Year # Benefitting

2008 DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

During program year, retainage released and activity completed. 2010

2009 1 DURING PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2939 - HCIS MINOR REPAIR/ CHANCE, JULIA R.

Status: Objective: Completed

2148 CROMWELL HOUSTON, TX 77093 Location:

Initial Funding Date: 09/23/2008 **Financing**

Funded Amount:

12,436.00 Drawn Thru Program Year: 12,436.00 496.00

Proposed Accomplishments

Housing Units: 1

Drawn In Program Year:

Actual Accomplishments

Outcome:

Provide decent affordable housing

Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOME-OWNERS IN

HARRIS COUNTY SERVICE AREA.

Actual Accomplishments		Owner Renter		۵r	Total			Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	1	0	0	1	1	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

meeme eategery.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2008 DURING THIS PROGRAM YEAR, ACTIVITY UNDERWAY.
2010 During program year, retainage released and activity completed.

2009 1 DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2948 - HCIS HEALTH & SAFETY/ DEFOOR, BRITTANI

Status: Completed

Location: 14914 SAGE THRASHER #1 TOMBALL, TX 77377

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/22/2008

Financing

Funded Amount: 23,879.00
Drawn Thru Program Year: 23,879.00
Drawn In Program Year: 3,582.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOMEHOMEOWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Actual Accomplishments								
Niverbay accident	(Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

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Female-headed Households:	1		0		1			
Total:	1	0	0	0	1	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

0,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2009 1

DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

During program year, retainage released and activity completed.

2008 DURING PROGRAM YEAR, ACTIVITY FUNDED.

PGM Year: 2008

0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 2966 - HCIS MINOR REPAIRS/ MCDANIEL, OZELL B.

Status: Completed

Location: 2322 MOONEY ROAD HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/10/2008

Financing

2010

Project:

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 500.00

Proposed Accomplishments

Housing Units: 1

Description:

HCIS MINOR REAPIRS PROGRAM FOR LOW AND MODERATE INCOMEFAMILIES IN HARRIS

COUNTY SERVICE AREAS.

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Actual Accomplishments								
Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

0

0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
	Owner	Kenter	Total	reison
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Acc	complishments	Accomplishment Narrative
Year	# Benefitting	
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE

PGM Year: 2008

Project: 0033 - LEAD HAZARD CONTROL

IDIS Activity: 3003 - HARRIS COUNTY PHES LBP CONTROL

Status: Completed Objective: Provide decent affordable housing

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Location: 223 WEST LOOP SOUTH SUITE 529 HOUSTON, TX

77027

Initial Funding Date: 02/20/2009

Financing

Funded Amount: 111,689.00 Drawn Thru Program Year: 111,689.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate

(14I)

Description:

PROJECT WILL IDENTIFY HOUSING CONTAINING LEAD BASED PAINT, DETERMINE THE ELIGIBILITY OF THE HOUSEHOLD TO PARTICIPATE, AND ABATEMENT THE ELIGIBLE

National Objective: LMH

HOUSEHOLDS OF LEAD HAZARD.

Housing Units: 5
Actual Accomplishments

No contract and a second a second and a second a second and a second a second and a second and a second and a	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	4	0	0	5	4	0	0
Female-headed Households:	2		0		2			

Income	Category	:

Year

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Benefitting

2009		During PY, LBP control work completed. Activity remains open pending release of reta	inage.
2010		Retainage released and activity completed.	
2008	5	DURING THIS PROGRAM YEAR, ABATEMENT COMPLETED ON FIVE (5) HOMES.	ACTIVITY REMAINS OPEN FOR DRAWDOWNS.

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PGM Year: 2009

Project: 0006 - POWER PROGRAM

IDIS Activity: 3021 - POWER PROGRAM

Status: Completed

Location: 1804 CARR STREET HOUSTON, TX 77026

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 51,901.53
Drawn Thru Program Year: 51,901.53
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 27

Actual Accomplishments

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT, DRUG COUNSELINGAND TREATMENT TO

Total

Person

ELIGIBLE HOMELESS PERSONS.

Renter

No week are a sciente de	OWITE		iveritei		iotai		1 613011	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	0
Female-headed Households:	0		0		0			

Owner

Income Category:

income Category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

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Accomplishment Narrative

Annual Accomplishments Year # Benefitting

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 27 HIV POSITIVE HOMELESS MEN WITH A HISTORY OF 2009 27

SUBSTANCE ABUSE. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

2010 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPETED DURING REPORT PERIOD.

ACTIVITY COMPLETED.

PGM Year: 2009

Project: 0007 - COURT APPOINTED SPECIAL ADVOCATE PROGRAM

IDIS Activity: 3022 - ADVOCACY FOR CHILDREN

Status: Completed

Location: Address Suppressed Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Description:

THIS PROJECT WILL PROVIDE COURT APPOINTED ADVOCACY TO ELIGIBLE CHILDREN.

Initial Funding Date:

07/23/2009 **Financing**

Funded Amount:

60,664.00 60,664.00 Drawn Thru Program Year:

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 139

Actual Accomplishments

Number assistant	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	45
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	191	45
Female-headed Households:	0		0		0			

Income Category: Owner Renter **Total** Person 0 0 Extremely Low 0 134

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Low Mod	0	0	0	23
Moderate	0	0	0	21
Non Low Moderate	0	0	0	13
Total	0	0	0	191
Percent Low/Mod				93.2%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010

During this program year, no new persons were served. Activity completed.

2009 191 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 191 ABUSED AND NEGLECTED CHILDREN. ACTIVITY OPEN

PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0008 - INTERVIEW AND THERAPY SERVICES FOR SEXUALLY ABUSED CHILDREN

IDIS Activity: 3023 - THERAPY & INTERVIEWING SERVICES

Status: Completed

Location: Address Suppressed

Create suitable living environments Objective:

Outcome: Sustainability

Abused and Neglected Children (05N) Matrix Code: National Objective: LMC

Description:

THIS PROJECT WILL PROVIDE FORENSIC INTERVIEWS AND THERAPY OR PSYCHOLOGICAL

SERVICES TO ELIGIBLE CHILDREN AND ADULTS.

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 79,882.00 Drawn Thru Program Year: 79,882.00 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 299

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	310	153
Black/African American:	0	0	0	0	0	0	136	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	469	153

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Female-headed Households:	0	0	0

Income Category:				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	264
Low Mod	0	0	0	96
Moderate	0	0	0	89
Non Low Moderate	0	0	0	20
Total	0	0	0	469
Percent Low/Mod				95.7%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010

During this program year, no new persons were served. Activity completed.

2009 469 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 469 CHILDREN AND ADULTS. ACTIVITY OPEN PENDING FINAL

DRAW DOWN.

PGM Year: 2009

Project: 0009 - SOUTH HOUSTON INTERVENTION INITIATIVE

IDIS Activity: 3024 - INITIATIVE SERVICES

Status: Completed

Location: 3222 BURKE ROAD, SUITE 111 PASADENA, TX 77504

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 44,601.37
Drawn Thru Program Year: 44,601.37
Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE TUTORING, MENTORING AND ENRICHMENT ACTIVITIES TO

ELIGIBLE CHILDREN.

Proposed Accomplishments

People (General): 123

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Pe	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	131
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	131
Female-headed Households:	0		0		0			

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	37
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	132
Percent Low/Mod				98.5%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

During this program year, no new persons were served. Activity completed.

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 132 CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN. 2009 132

PGM Year: 2009

2010

Project: 0010 - DELINQUENCY PREVENTION MENTORING

IDIS Activity: 3025 - DELINQUENCY INTERVENTION MENTORING

Status: Completed

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

National Objective: LMC Abused and Neglected Children (05N) Matrix Code:

Initial Funding Date: 07/23/2009

Financing Funded Amount:

34,870.62 34,870.62 Drawn Thru Program Year:

Drawn In Program Year: 0.00 **Description:**

THIS PROJECT WILL PROVIDE ELIGIBLE YOUTH WITH DELINQUENCY INTERVENTION

MENTORING.

Proposed Accomplishments

People (General): 64

Actual Accomplishments

Actual Accomplianments	Owner		Dontor		Total		Doroon	
Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	40
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	40
Famala haadad Hausahalds	0		0		0			

Female-headed Households:

Income Category:

, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	20
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 84 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 84 CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0011 - BATTERED WOMEN'S SHELTER "THE DOOR"

IDIS Activity: 3026 - EMERGENCY SHELTER SUPPORTIVE SERVICES

Status: Completed

Location: Address Suppressed

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 34,486.00
Drawn Thru Program Year: 34,486.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 350

Actual Accomplishments

Owner Renter **Total** Person Number assisted: Hispanic Total Hispanic Total Total Hispanic Total Hispanic White: 0 0 0 0 0 0 272 161 Black/African American: 0 119 0

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Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Description:

THIS PROJECT WILL PROVIDE EMERGENCY SHELTER SUPPORTIVESERVICES TO ELIGIBLE

HOMELESS PERSONS, SUCH AS CASE MANAGEMENT AND CHILD CARE OR FOOD

PREPARATION.

Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	458	161
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	0	0	0	458
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	458
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 During this program year, no new persons were served. Activity completed.

2009 458 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 458 WOMEN AND CHILDREN. ACTIVITY OPEN PENDING FINAL

DRAW DOWN.

PGM Year: 2009

Project: 0018 - DENTAL CARE FOR THE HOMELESS

IDIS Activity: 3027 - DENTAL AND RESTORATIVE CARE SERVICES

Status: Completed

Location: P. O. BOX 66690 HOUSTON, TX 77266

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 65,678.00
Drawn Thru Program Year: 65,678.00
Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE DENTAL AND RESTORATIVE CARE SERVICES TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General): 300

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Actual Accomplishments								
Number assistad	Owner Renter		er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	149	24
Black/African American:	0	0	0	0	0	0	238	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

0

0

0

0

0

Female-headed Households:

Hispanic:

Total:

Income Category:				
3 ,	Owner	Owner Renter 1		Person
Extremely Low	0	0	0	394
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	394
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2009

394

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 394 ELIGIBLE HOMELESS PEOPLE. ACTIVITY OPEN PENDING

0

0

0

0

0

0

0

0

394

0

24

FINAL DRAW DOWN.

2010 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD.

ACTIVITY COMPLETED.

PGM Year: 2009

Project:

0019 - CHILDREN & YOUTH ENRICHMENT SERVICES

IDIS Activity: 3028 - CHILDREN AND YOUTH ENRICHMENT SERVICES

Status: Completed

Objective: Create suitable living environments

Location: 1010 WAUGH DRIVE HOUSTON, TX 77019 Outcome: Sustainability

> Matrix Code: Youth Services (05D) National Objective: LMC

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Financing

_. __

Funded Amount: 71,441.73

Drawn Thru Program Year: 71,441.73

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 204

Actual Accomplishments

lumber assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	81
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	175	81
Female-headed Households:	0		0		0			
Income Category:	_							

Description:

HOMELESS CHILDREN AND YOUTH.

THIS PROJECT WILL PROVIDE ENRICHMENT AND ADVOCACY SERVICESTO ELIGIBLE

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	175
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	175
Percent Low/Mod				100.0%

Annual Accomplishments Accomplish	nment Narrative
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Year # Benefitting 2009 175

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 175 HOMELESS CHILDREN AND YOUTH. ACTIVITY OPEN

PENDING FINAL DRAW DOWN.

DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

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PGM Year: 2009

Project: 0020 - MEALS ON WHEELS FOR GREATER HOUSTON

IDIS Activity: 3029 - MEALS ON WHEELS

Status: Completed

3217 MONTROSE BLVD. HOUSTON, TX 77006 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A) National Objective: LMC

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT TO ELIGIBLE SENIOR CITIZENS.

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 25,673.77 Drawn Thru Program Year: 25,673.77 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 227

Actual Accomplishments

lumber assisted:	(Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	210	71	
Black/African American:	0	0	0	0	0	0	66	0	
Asian:	0	0	0	0	0	0	4	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	3	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	1	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	284	71	
Female-headed Households:	0		0		0				

Female-headed Households:

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	284
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	284
Percent Low/Mod				100.0%

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Accomplishment Narrative

Annual Accomplishments
Year # Benefitting

2009 284 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 284 ELIGIBLE SENIOR CITIZENS. ACTIVITY OPEN PENDING

FINAL DRAW DOWN.

2010 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD.

ACTIVITY COMPLETED.

PGM Year: 2009

Project: 0021 - LAPORTE SCHOOL AGE CHILD CARE

IDIS Activity: 3030 - AFTER SCHOOL CARE AND FIELD TRIPS

Status: Completed

Location: P. O. BOX 271389 HOUSTON, TX 77277-1389

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/23/2009 Description:

THIS PROJECT WILL PROVIDE AFTER SCHOOL CARE AND FIELD TRIPS TO ELIGIBLE YOUTH.

Funded Amount: 31,204.02 Drawn Thru Program Year: 31,204.02

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 42

Actual Accomplishments

lumber assisted:	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	32	29	
Black/African American:	0	0	0	0	0	0	20	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	11	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	65	29	
Female-headed Households:	0		0		0				

Income Category:

OwnerRenterTotalPersonExtremely Low000

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Low Mod	0	0	0	17
Moderate	0	0	0	20
Non Low Moderate	0	0	0	2
Total	0	0	0	65
Percent Low/Mod				96.9%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2009 65

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 65 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW

DOWN.

2010 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD.

ACTIVITY COMPLETED.

PGM Year: 2009

Project: 0022 - MEALS ON WHEELS

IDIS Activity: 3031 - CASE MANAGEMENT

Status: Completed

Location: 15555 KUYKENDAHL ROAD HOUSTON, TX 77090

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 35,516.10
Drawn Thru Program Year: 35,516.10
Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT TO ELIGIBLE SENIORCITIZENS.

Proposed Accomplishments

People (General): 301

Actual Accomplishments

Number assisted:	C	Owner	Rent	er		Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	249	45
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	356	45
Female-headed Households:	0		0		0			

-	Owner	Renter	Total	Person
Extremely Low	0	0	0	356
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	356
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 During program year no new persons were served. Draw down completed in program year. Activity completed.

2009 356 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 356 ELIGIBLE SENIOR CITIZENS. ACTIVITY OPEN PENDING

FINAL DRAW DOWN.

PGM Year: 2009

Project: 0024 - PRECINCT2GETHER YOUTH PROGRAM

IDIS Activity: 3032 - AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM

Status: Completed

Location: 13828 CORPUS CHRISTI HOUSTON, TX 77015

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/23/2009 Description:

Financing

THIS PROJECT WILL PROVIDE AFTER-SCHOOL CARE AND SUMMER DAYCAMP TO ELIGIBLE YOUTH.

Funded Amount: 162,285.53

Drawn Thru Program Year: 162,285.53

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 708

Actual Accomplishments

Number assisted:	C	Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	550	550
Black/African American:	0	0	0	0	0	0	288	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0

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Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	869	550
Female-headed Households:	0		0		0			

come category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	393
Low Mod	0	0	0	278
Moderate	0	0	0	141
Non Low Moderate	0	0	0	57
Total	0	0	0	869
Percent Low/Mod				93.4%

Annual Accomplishments

Year

Benefitting

2009 869 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 869 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW

DOWN.

2010 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD.

Description:

ACTIVITY COMPLETED.

Accomplishment Narrative

PGM Year: 2009

Project: 0023 - TRANSPORTATION VOUCHER PROGRAM

IDIS Activity: 3033 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed

Location: 13828 Corpus Christi St Houston, TX 77015-3912

Objective: Create suitable living environments

Outcome: Sustainability

DISABLED PERSONS.

Matrix Code: Transportation Services (05E) National Objective: LMC

THIS PROJECT WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 97,373.00
Drawn Thru Program Year: 97,373.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 275

Actual Accomplishments

Number assisted:

Owner Renter Total Person

Total Hispanic Total Hispanic Total Hispanic Total Hispanic

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	0		0		0			
Total:	0	0	0	0	0	0	275	49
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	75	0
White:	0	0	0	0	0	0	192	49

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	275
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

275

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 275 ELIGIBLE ELDERLY AND/OR DISABLED. ACTIVITY OPEN

PENDING FINAL DRAW DOWN.

2010 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD.

ACTIVITY COMPLETED.

PGM Year: 2009

2009

Project:

Financing

0025 - HOUSING FOR THE HOMELESS

IDIS Activity: 3034 - CASE MANAGEMENT FOR HOMELESS PERSONS

Status: Completed

Location: 2505 FANNIN HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Patients Programs (03T)

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Initial Funding Date: 07/23/2009

Funded Amount: 97,048.00

Drawn Thru Program Year: 97,048.00 Drawn In Program Year: 0.00

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Proposed Accomplishments

People (General): 65

Number assisted:	(Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	16	0	
Black/African American:	0	0	0	0	0	0	41	0	
Asian:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	1	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	60	0	
Female-headed Households:	0		0		0				

Income Category:

meeme eategery.	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2009 60

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 60 ELIGIBLE HOMELESS. ACTIVITY OPEN PENDING FINAL

DRAW DOWN.

2010 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD.

ACTIVITY COMPLETED.

PGM Year: 2009

Project:

Location:

0026 - PARTNERS IN PREVENTION AND VISION MATTERS

IDIS Activity: 3035 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed

2202 WAUGH DRIVE HOUSTON, TX 77006

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M) National Objective: LMC

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Initial Funding Date: 07/23/2009

Financing

36,288.00

Drawn Thru Program Year: 36,288.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 926

Actual Accomplishments

Funded Amount:

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	826	232	
Black/African American:	0	0	0	0	0	0	1,006	0	
Asian:	0	0	0	0	0	0	10	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0	
Asian White:	0	0	0	0	0	0	1	0	
Black/African American & White:	0	0	0	0	0	0	15	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0	
Other multi-racial:	0	0	0	0	0	0	11	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	1,883	232	
Female-headed Households:	0		0		0				

Description:

EYEGLASSES FOR ELIGIBLE HOMELESS PERSONS.

THIS PROJECT WILL PROVIDE VISION SCREENINGS, WHICH INCLUDES EYE EXAMINATIONS, OR

Income Category:

moomo Gatogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,883
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,883
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative
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Year # Benefitting 2009 1,883

2010

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 1883 ELIGIBLE HOMELESS PERSONS. ACTIVITY OPEN PENDING

FINAL DRAW DOWN.

DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD.

ACTIVITY COMPLETED.

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PGM Year: 2009

Project: 0014 - TRIAD PREVENTION PROGRAM:TRUANCY LEARNING CAMP PROJECT

IDIS Activity: 3036 - LIFE SKILLS TRAINING

Status: Completed

2525 MURWORTH HOUSTON, TX 77054 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

THIS PROJECT WILL PROVIDE A LIFE SKILLS YOUTH CAMP TO ELIGIBLE YOUTH.

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 58,708.29 Drawn Thru Program Year: 58,708.29 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 108

Actual Accomplishments

umber assisted:	C	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	79	63	
Black/African American:	0	0	0	0	0	0	24	0	
Asian:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	7	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	113	63	
Female-headed Households:	0		0		0				

Income Category:				
3	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	22
Moderate	0	0	0	38
Non Low Moderate	0	0	0	29
Total	0	0	0	113
Percent Low/Mod				74.3%

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Annual Accomplishments Accomplishment Narrative

Year # Benefitting

During program year, drawdown and activity completed.

2009 113 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 113 CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

2010

Project: 0013 - SENIORS DRAMA PROGRAM

IDIS Activity: 3037 - STAGED OR MOBILE DRAMATIC PERFORMANCE

21,897.00

Status: Completed

Location: 3815 CAVALCADE STREET HOUSTON, TX 77026

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A) National Objective: LMC

Description:

THIS PROJECT WILL PROVIDE STAGED OR MOBILE DRAMATIC PERFORMANCES TO ELIGIBLE

SENIOR CITIZENS.

Initial Funding Date: 07/23/2009

Financing
Funded Amount: 21,897.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 86

Drawn Thru Program Year:

Actual Accomplishments

lumber assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	15
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	157	15
Female-headed Households:	0		0		0			

Income Category

moome dategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	139
Low Mod	0	0	0	0

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	18
Total	0	0	0	157
Percent Low/Mod				88.5%

Annual Accomplishments

Accomplishment Narrative

Benefitting Year

2009 157 DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED SERVICES TO 157 SENIOR CITIZENS. ACTIVITY OPEN PENDING FINAL DRAW

DOWN.

DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPIETED DURING REPORT PERIOD. 2010

ACTIVITY COMPLETED.

PGM Year: 2009

Project: 0015 - AQUATICS PROGRAM

IDIS Activity: 3038 - AQUATICS

Status: Completed

Location: 3815 CAVALCADE HOUSTON, TX 77026

Create suitable living environments Objective:

Outcome: Sustainability

> Youth Services (05D) Matrix Code: National Objective: LMC

Initial Funding Date: 07/23/2009

Funded Amount: 53,652.70 53,652.70

Drawn In Program Year: 0.00

Drawn Thru Program Year:

Proposed Accomplishments

People (General): 230

Description:

THIS PROJECT WILL PROVIDE SESSIONS OF SWIM INSTRUCTION DEVELOPMENT TO ELIGIBLE

YOUTH.

Actual Accomplishments

Financing

Number assisted:	Owner		Renter		Total		Pe	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	283	283	
Black/African American:	0	0	0	0	0	0	35	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	321	283	

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Female-headed Households:	0	0	0
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0

Income Category: Owner Renter Total Person Extremely Low 0 0 160 Low Mod 0 0 0 117 Moderate 0 0 0 33 Non Low Moderate 0 0 0 11

0

Annual Accomplishments Accomplishment Narrative

2010 Final drawdown and activity completed.

0

2009 321 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 321 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW

DOWN.

PGM Year: 2009

Percent Low/Mod

Total

Year

Project: 0016 - DISCOVERY CAMP

Benefitting

IDIS Activity: 3039 - DISCOVERY CAMP/TRAVELING NATURALIST

Status: Completed Objective: Create suitable living environments

Location: 3815 CACALCADE HOUSTON, TX 77026 Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/23/2009 Description:

32,839.85

0.00

Financing

THIS PROJECT WILL PROVIDE ELIGIBLE YOUTH ATTENDANCE AT THEDISCOVERY CAMP AND ATTENDANCE AT THE TRAVELING NATURALIST PROGRAM.

Funded Amount: 32,839.85

321

96.6%

Drawn In Program Year:

Proposed Accomplishments

Drawn Thru Program Year:

People (General): 262

Actual Accomplishments

Number assisted:	C	Owner	Rent	er		Total	Pe	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	184	161
Black/African American:	0	0	0	0	0	0	184	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	387	161
Female-headed Households:	0		0		0			

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	161
Moderate	0	0	0	29
Non Low Moderate	0	0	0	79
Total	0	0	0	387
Percent Low/Mod				79.6%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

387

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 387 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW

DOWN.

2010 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD.

ACTIVITY COMPLETED.

PGM Year: 2009

Project: 0017 - SUMMER GAMES

IDIS Activity: 3040 - SUMMER GAMES

Status: Completed

Location: 3815 CAVALCADE HOUSTON, TX 77026

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

2009

Funded Amount: 73,192.93
Drawn Thru Program Year: 73,192.93
Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE AN OPPORTUNITY FOR ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL

EVENT.

Proposed Accomplishments

People (General): 328

Actual Accomplishments

Autual Autonipholinichto								
Number againted	C	Owner	Rent	er	,	Total	Po	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	122
Black/African American:	0	0	0	0	0	0	320	0
Asian:	0	0	0	0	0	0	8	0

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American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
American indian/Alaskan Native.	U	U	U	U	0	U	1	U
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	62	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	534	122
Female-headed Households:	0		0		0			

g,	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	105
Moderate	0	0	0	133
Non Low Moderate	0	0	0	93
Total	0	0	0	534
Percent Low/Mod				82.6%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

534

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 534 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW

DOWN.

2010 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD.

ACTIVITY COMPLETED.

PGM Year: 2009

2009

Project:

0033 - NEIGHBORHOOD NUISANCE ABATEMENT PROGRAM

IDIS Activity: 3058 - NEIGHBORHOOD NUISANCE ABATEMENT PROGRAM

Status: Completed

Location: 2223 WEST LOOP SOUTH HOUSTON, TX 77027 Outcome:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 152,686.81

Drawn Thru Program Year: 152,686.81

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 29

Description:

THIS PROGRAM WILL ELIMINATE 30 DILAPIDATED AND UNSAFE STRUCTURES LOCATED IN LOW TO MODERATE INCOME AREAS IN AN EFFORT TO IMPROVE THE INTEGRITY OF HARRIS

COUNTY NEIGHBORHOODS.

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Annual Accomplishments
Year # Benefitting
2010 0 During this program year, drawdown and activity completed.
2009 29 During this program year, 29 units were demolished. Activity remains open.

PGM Year: 2009

Project: 0028 - SANITARY SEWER IMPROVEMENTS - CROSBY MUD

IDIS Activity: 3059 - CROSBY MUD/SANITARY SEWER IMPROVEMENT

Status: Completed

Financing

Location: 103 W. WAHL STREET CROSBY, TX 77532

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/24/2009

Funded Amount: 323,873.69
Drawn Thru Program Year: 323,873.69

Drawn In Program Year: 319,512.41

Proposed Accomplishments

People (General): 1,347

Total Population in Service Area: 1,347 Census Tract Percent Low / Mod: 56.30 **Description:**

MUD WILL REPAIR AND REPLACE THE SANITARY SEWER SYSTEM WITHINTHE TARGET AREA TO ELIMINATE EXCESSIVE INFLOW AND INFILTRATION AND EXCESSIVE SANITARY OVER FLOW

INTO THE MUD SYSTEM

Annual Accomplishments

Year # Benefitting

2010 During this program year, final drawdown and activity completed.
2009 During this program year project was bid-out. Activity remains open.

Accomplishment Narrative

PGM Year: 2009

Project: 0036 - MCNAIR BRANCH LIBRARY

IDIS Activity: 3060 - MCNAIR BRANCH LIBRAY

Status: Open

Financing

Location: 3411 East Fwy Baytown, TX 77521-8213

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 07/23/2009

Funded Amount: 833,760.00

Drawn Thru Program Year: 216,472.44
Drawn In Program Year: 157,417.36

Description:

DESIGN PHASE OF THE MCNAIR BRANCH LIBRARY.

THIS WILL BE THE 27TH BRANCH LIBRARY OF THE HC PUBLIC LIBRARY WHICH WILL

BELOCATED ON THE CAMPUS OF LEE COLLEGE CAREER CENTER.

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 2,242

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Annual Accomplishments

Accomplishment Narrative

Year

2010

Project:

Location:

Benefitting

2009

During this program year, design contract was awarded. Activity remains open.

During this program year, activity remains open.

PGM Year: 20

2009

0037 - HUNGER CAN'T WAIT CAMPAIGN

IDIS Activity:

3061 - THE HOUSTON FOOD BANK

0

0

Status: Open

0044 5

3811 Eastex Fwy Houston, TX 77026-3213

Initial Funding Date:

07/23/2009

Financing

Funded Amount: 1,485,500.00 Drawn Thru Program Year: 1,485,500.00

Drawn In Program Year: 1,485,500.00

i i Lastex i wy

Objective:

Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

(General) (03)

Description:

THE HFB WILL PURCHASE AND RENOVATE THE SYSCO WAREHOUSES.

THEEXPANSION WILL INCREASE DISTRIBUTION TO SERVE CLOSE TO 60,000 ADDITIONAL

National Objective: LMC

MEALS AND WILL REACH OVER 8,000 MORE PEOPLE.

Proposed Accomplishments

People (General): 8,000

Actual Accomplishments

Extremely Low

Number assisted:	О	wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category: Owner Renter Total	Perso	n						

0

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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 During this program year, funds were allocated. Activity remains open.

2010 During program year, activity completed.

PGM Year: 2009

0039 - WASTEWATER REGIONALIZATION DESIGN PHASE **Project:**

IDIS Activity: 3062 - SEQUOIA IMPROVEMENT DISTRICT

Status: Open

Location: 10377 STELLA LINK ROAD HOUSTON, TX 77025 Objective: Create suitable living environments

Outcome: Sustainability

Water/Sewer Improvements (03J) Matrix Code:

National Objective: LMA

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 196.280.00 Drawn Thru Program Year: 171,702.13 Drawn In Program Year: 35,763.77

Description:

TO DESIGN LIFT STATION AND FORCE MAIN TO CONVEY SEWAGE TO THE CITY OF HOUSTON GRAVITY LINE IN LEE RD.

AND ALDINE BENDER AND TO DEMOLISH THE EXISITING WWTP TREATMENT PLANT.

Proposed Accomplishments

People (General): 5,952

Total Population in Service Area: 3,309 Census Tract Percent Low / Mod: 56.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 During this program year, design contract awarded. Activity remains open.

PGM Year: 2009

Project: 0038 - WATER PLANT RECOATING 2009

IDIS Activity: 3063 - PINE VILLAGE PUD WATER PLANT RECOATING

Status: Completed

Location: 1001 MCKINNEY, SUITE 1000 HOUSTON, TX 77002 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date:

07/23/2009

Financing Funded Amount: 112,514.63

THE SCOPE OF THIS PROJECT IS TO RECOAT THE EXTERIOR OF THEGROUND STORAGE TANK AND RECOAT THE INTERIOR AND EXTERIOR OF ONE OF THE HYDRO-PNEUMATIC TANKS.

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Description:

Drawn Thru Program Year: 112,514.63 Drawn In Program Year: 58,546.63

Proposed Accomplishments

People (General): 2,612

Total Population in Service Area: 2,612 Census Tract Percent Low / Mod: 62.10

Annual Accomplishments

Accomplishment Narrative

Year 2010 # Benefitting

During this program year, drawdown and activity completed.

2009

During this program year, construction was 80% complete as of 02/28/2010. Activity remains open.

PGM Year: 2009

0034 - MARY ELEANORE & MARY FRANCES SUBDIVISION SEWER DESIGN

IDIS Activity:

Project:

Location:

3064 - PCT.2/ MARY ELEANOR & MARY FRANCES

Status: Completed

1001 PRESTON, SUITE 950 HOUSTON, TX 77002

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

Funded Amount:

07/23/2009

Financing

163,250.54

163,250.54 Drawn Thru Program Year: Drawn In Program Year: 159,039.62 **Description:**

THIS PROJECT WILL PROVIDE ENGINEERING SERVICESFOR THE DESIG N OF SANITARY SEWER INFRASTRUCTURE TO RESIDENTIAL PROPERTIESWITHIN THE MARY ELEANOR AND

MARY FRANCES SUBDIVISIONS.

Proposed Accomplishments

People (General): 2,192

Total Population in Service Area: 4,384 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Accomplishment Narrative

Year 2010

2009

Benefitting

During this program year, drawdown and activity completed.

During this program year, design contract was awarded. Activity remains open.

PGM Year:

2009

Project:

0031 - SURFACE WATER TRANSMISSION

IDIS Activity:

3065 - MUD NO. 148 SURFACE WATER LINES

Status: Location: Open

1100 Louisiana St Ste 400 Houston, TX 77002-5211

Objective:

Create suitable living environments

Outcome: Matrix Code:

Sustainability Water/Sewer Improvements (03J)

National Objective: LMA

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Initial Funding Date: 07/23/2009

Financing

Funded Amount: 646,895.00 608,354.44 Drawn Thru Program Year: Drawn In Program Year: 605,542.70

Proposed Accomplishments

People (General): 1,550

Total Population in Service Area: 1,550 Census Tract Percent Low / Mod: 51.90

Annual Accomplishments Accomplishment Narrative

Benefitting Year

2009 During this program year, project was bid-out. Activity remains open.

PGM Year: 2009

Project: 0035 - WESTSIDE SENIOR EDUCATION CENTER PHASE II

IDIS Activity: 3066 - PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2

Create suitable living environments Status: Objective: Open

1001 Preston St Ste 924 Houston, TX 77002-1863 Location: Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A) National Objective: LMC

Description:

HARRIS COUNTY OWNED LAND.

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 1,177,734.58 Drawn Thru Program Year: 1,177,734.58 Drawn In Program Year: 111.062.08

Proposed Accomplishments

Public Facilities: 2.646

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Description:

THE SCOPE OF THIS PROJECT IS TO CONSTRUCT THE SURFACE WATER LINES AND METERING STATION AS NECESSARY FOR THE LONG TERM COMPLIANCE TO CONVERT TO 80% SURFACE WATER.

CONSTRUCT A 14,000 SQ FT ENERGY EFFICIENT SENIOR EDUCATION CENTER ON 9 ACRES OF

PROGRAM WILL SERVE A MINIMUM OF 360 UNDUPLICATED PERSONS AGED 62 OR OLDER

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Asian/Pacific Islander: 0 0 0 0 0 0 Hispanic: 0 Total: 0 0 0 0 0 0 0 0 0 0 0 Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

2009

2010

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

During this program year, construction was 75% complete as of 02/28/2010. Combined with Activity No. 2205. Activity remains open.

During program year, activity remains open.

PGM Year: 2009

Project: 0027 - WATER DELIVERY & FIRE PROTECTION MAINS **IDIS Activity:** 3067 - CITY OF JACINTO-WATER DELIVERY AND FIRE

Status: Completed

Location: 1300 BLOCKS OF LANE AND PALESTINE ST. JACINTO

CITY, TX 77029

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 67,725.00 Drawn Thru Program Year: 67,725.00 Drawn In Program Year: 65,803.32

Proposed Accomplishments

People (General): 5,498

Total Population in Service Area: 5.498 Census Tract Percent Low / Mod: 63.60 **Description:**

DESIGN OF THE MULTI-PURPOSE REPLACEMENT OF THE WATER MAIN, REMOVAL OF DIP GUTTERS AND INSTALLATION OF CURBS AND GUTTERS FOR EIGHT BLOCKS OF THE OLDEST

SECTION WITHIN THE CITY

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010

During this program year, drawdown and activity completed.

2009 During this program year, design contract was awarded. Activity remains open.

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PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3092 - HCIS HEALTH & SAFETY/ EDWARDS, OMELIA B

Status: Completed

24903 ELMIRA TOMBALL, TX 77375 Location:

Initial Funding Date: 04/15/2009

Financing

Funded Amount: 17,050.00 Drawn Thru Program Year: 17,050.00 Drawn In Program Year: 2,558.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN

HARRIS COUNTY SERVICES AREA.

Newskam and interest	C	Owner	Rent	er		Total	Po	erson
Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

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Year # Benefitting

2009 1 DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 3093 - HCIS MINOR REPAIRS/WISHKOSKI, LILLIAN

Status: Completed

Location: 6718 BREEN HOUSTON, TX 77086

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREA.

Initial Funding Date: 04/21/2009

Financing

Funded Amount: 7,501.00
Drawn Thru Program Year: 7,501.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted: White:	Owner		Rent	ter		Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

cinale neaded neadenead.

 Owner
 Renter
 Total
 Person

 Extremely Low
 1
 0
 1
 0

 Low Mod
 0
 0
 0
 0

 Moderate
 0
 0
 0
 0

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 Non Low Moderate
 0
 0
 0
 0

 Total
 1
 0
 1
 0

 Percent Low/Mod
 100.0%
 100.0%

3143 - HC MINOR REPAIR/ JANAK, DARLENE

2.000.00

0.00

Annual Accomplishments Accomplishment Narrative

Benefitting

2009 DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

2010 1 ACTIVITY COMPLETED.

PGM Year: 2007

Year

IDIS Activity:

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

Status: Completed Objective: Provide decent affordable housing

Location: 2232 HOPPER RD. HOUSTON, TX 77093 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/01/2009 Description:

Financing

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS
COUNTY SERVICES AREA.

Funded Amount: 2,000.00

Proposed Accomplishments

Drawn Thru Program Year:

Drawn In Program Year:

Actual Accomplishments

Owner Renter Total Person

Number assisted:

Hispanic Hispanic Total Hispanic Hispanic Total Total Total White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic: Total:

Female-headed Households: 0 0 0

Income Category:

Owner Renter Total Person

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Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	1	00.0%	

Annual Accomplishments

Accomplishment Narrative

Year #

Benefitting

THIS IS THE ADDITIONAL FUNDING TO THE REHAB. PROJECT OF THIS CLIENT WHICH WAS ALREADY SET UP WITH ACTIVITY #2929

(2008-0030).

Activity remains open pending release of retainage.

2010 During program year, retainage released and activity completed. Accomplishments reported in Activity 2929.

PGM Year: 2009

Project: 0005 - CDBG/ESG ADMINISTRATION

IDIS Activity: 3159 - CDBG ADMINISTRATION

Status: Completed

Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:

07/23/2009

Fundad An

Financing

Funded Amount: 1,993,346.60

Drawn Thru Program Year: 1,993,346.60

Drawn In Program Year: 0.00

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK

GRANT (CDBG) PROGRAM.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0012 - NON-EMERGENCY MEDICAL TRANSPORTATION

IDIS Activity: 3161 - NON-EMERGENCY MEDICAL TRANSPORTATION

Status: Completed

Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 09/15/2009

Financing

Funded Amount: 184,056.40 Drawn Thru Program Year: 184,056.40 Description:

THIS PROJECT WILL PROVIDE NON-EMERGENCY MEDICAL TRANSPORTATION SERVICES FOR

175 UNDUPLICATED ELDERLY OR DISABLED RESIDENTS.

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Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 175

Actual Accomplishments	Actual	Accom	plishn	nents
------------------------	--------	-------	--------	-------

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	37
Black/African American:	0	0	0	0	0	0	78	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	199	37
Female-headed Households:	0		0		0			

Income Category:

meome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	181
Low Mod	0	0	0	15
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	199
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010

199

During this program year, no new persons were served. Drawdown complete and activity completed.

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 199 ELDERLY OR DISABLED ADULTS. ACTIVITY OPEN PENDING

FINAL DRAW DOWN.

PGM Year: 2009

2009

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3162 - HCCSD HEALTH & SAFETY HOME REPAIR

Status: Open Objective: Create suitable living environments

Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

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Initial Funding Date: 07/23/2009

Financing

Funded Amount: 33,655.41

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments Owner Renter Total Person Number assisted: Hispanic Hispanic Total Total Hispanic Total Total White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: O

O

O

Description:

HAZARD.

THIS PROJECT WILL PROVIDE GRANTS TO REPAIRREPLACE WATER WELLS AND SEPTIC TANKS

Hispanic

O

THAT ARE NO LONGER FUNCTIONING AS INTENDED OR THAT POSE A HEALTH AND SAFETY

Female-headed Households:

Income Category:

Asian/Pacific Islander:

Hispanic:

Total:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

During program year, activity funded

PGM Year:

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3163 - HCCSD MINOR HOME REPAIR PROGRAM

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Status: Open

Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054 Objective: Create suitable living environments

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code: National Objective: LMH

Description:

THIS PROJECT WILL PROVIDE GRANTS FOR MINOR REPAIRS (\$10,000.00 OR LESS) TO A TOTAL OF 10 OWNER-OCCUPIED HOUSEHOLDS.

Initial Funding Date: 07/23/2009

Financing

12,068.00 Funded Amount:

Drawn Thru Program Year: 0.00 0.00 Drawn In Program Year:

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Non Low Moderate	0	0 0 0	0 0 0	0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 During program year, activity funded

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PGM Year: 2009

Project: 0032 - LEAD-BASED PAINT HAZARD CONTROL PROGRAM

IDIS Activity: 3164 - HCPHES LEAD BASED PAINT HAZARD CONTROL

Status: Completed

Location: 2223 WEST LOOP SOUTH HOUSTON, TX 77027

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

(14I)

Description:

HCPHES WORKS TO REDUCE LEAD-BASED PAINT IN SINGLE-FAMILY HOUSINGLE-FAMILY

Total

Person

HOUSING UNTS IN HARRIS COUNTY.

Renter

A TOTAL OF 50 HOUSEHOLDS WILL BE ASSISTED BY THIS PROGRAM.

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 481,019.48
Drawn Thru Program Year: 481,019.48
Drawn In Program Year: 51,613.13

Proposed Accomplishments

Housing Units: 50

Actual Accomplishments

No week a war a printer als	OWITEI		IVELLICI		iotai		Ferson	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	50	0	0	50	50	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	50	50	0	0	50	50	0	0
Female-headed Households:	16		0		16			

Owner

remale-neaded Households.

Income Category:				
, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	28	0	28	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	50	0	50	0
Percent Low/Mod	100.0%		100.0%	

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Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 During this program year, drawdown and activity completed.

During the program year, lead hazard control activities completed on fifty(50)homes. Activity remains open awaiting payment of one (1) year

retainage.

PGM Year: 2007

Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY

IDIS Activity: 3185 - HCIS HEALTH & SAFETY/ RODRIGUEZ LUPE

Status: Canceled

Location: 3130 MIERIANNE HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN

HARRIS COUNTY SERVICES AREA.

Initial Funding Date: 07/02/2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

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 Moderate
 0
 0
 0
 0

 Non Low Moderate
 0
 0
 0
 0

 Total
 0
 0
 0
 0

Percent Low/Mod

Annual Accomplishments

olishments Accomplishment Narrative

Year # Benefitting

2009 DURING PY 2009, CLIENT DETERMINED TO BE ELIGIBLE TO RECEIVE ASSISTANCE AND AN ACTIVITY IS SET UP.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3200 - HCIS HEALTH & SAFETY/ RODRIGUEZ, LUPE

Status: Completed

Location: 3130 MIERIANNE HOUSTON, TX 77093

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS REHABILIATION PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREA.

Initial Funding Date: 07/30/2009

Financing

Funded Amount: 14,300.00
Drawn Thru Program Year: 14,300.00
Drawn In Program Year: 715.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1 During program year, retainage released and activity completed.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3224 - HCIS MINOR REPAIR/ HARRIS, ANNETTE

Status: Open

Location:

Financing

Open

8803 ENCHANTED FOREST HOUSTON, TX 77088

08/07/2009

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREAS.

Initial Funding Date:

Funded Amount: 11,150.00

Drawn Thru Program Year: 10,650.00

Drawn In Program Year: 10,650.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

lumber assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:000000Female-headed Households:0000

Income Category: Owner Renter Total Person Extremely Low 0 0 0 0 Low Mod 0 0 0 0 Moderate 0 0 0 0 0 Non Low Moderate 0 0 Total 0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 During this program year, awaiting release of retainage for completion.

2009 DURING PY 2009, CLIENT DETERMINED TO BE ELIGIBLE TO RECEIVE ASSISTANCE AND AN ACTIVITY IS SET UP.

PGM Year: 2009

Percent Low/Mod

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3225 - HCIS MINOR REPAIR/ STANDLEY, GLYNN & R.

Status: Open

Location: 5535 DEER TIMBERS TRAIL HUMBLE, TX 77346

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICES AREAS.

Initial Funding Date: 08/07/2009

Financing

Funded Amount: 12,990.00
Drawn Thru Program Year: 12,341.00
Drawn In Program Year: 12,341.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number essisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

3.7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 DURING PY 2009, CLIENT DETERMINED TO BE ELIGIBLE TO RECEIVE ASSISTANCE AND AN ACTIVITY IS SET UP.

DURING PROGRAM YEAR, ACTIVITY UNDERWAY. 2010

PGM Year: 2008

Project: 0066 - SOUTH ZONE WASTEWATER IMPROVEMENTS PROJECT

IDIS Activity: 3230 - WCID#36 S. ZONE WASTEWATER IMPROVEMENTS

Status:

Location: 903 HOLLYWOOD HOUSTON, TX 77015

Objective: Create suitable living environments Open

Outcome: Sustainability

Description:

PROVIDE SERVICE TO APPROX.

3,449 ARE LOW-MOD INCOME PERSON

4,886 UNDUPLICATED PERSONS OF WHOM, APPROX.

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

THE PROPOSED WASTEWATER IMPROVEMENTS LOCATES IN CLOVER LEAF, PRECINCT 2, WILL

Initial Funding Date: 10/12/2009

Financing

Funded Amount: 475,437.50 Drawn Thru Program Year: 259,834.93

Proposed Accomplishments

People (General): 4,886

Total Population in Service Area: 4,886 Census Tract Percent Low / Mod: 70.60

Drawn In Program Year: 259,715.95

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 During this program year, project was bid-out. This activity received CDBR-R (ARRA) funding and is combined with Activity No. 3307. Activity remains

open.

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PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3257 - HCIS Minor Repair/ Nunez, Maria

Status: Open

Location: 1007 8th Street Galena Park, TX 77547

Initial Funding Date: 09/01/2009

Financing

Funded Amount: 13,293.00
Drawn Thru Program Year: 9,491.00
Drawn In Program Year: 9,491.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Kenter		iolai		reison	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Owner

Objective:

Outcome:

Description:

Create suitable living environments

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Total

National Objective: LMH

Person

Sustainability

Renter

Matrix Code: Rehab; Single-Unit Residential (14A)

Income Category:

income Category:				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 During PY 2009, Client determined to be eligible to receive assistance and an activity is set up.

2010 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

Renter

0

0

Total

0

Owner

0

0

PGM Year: 2009

Project: 0052 - STAY CONNECTED PROGRAM

IDIS Activity: 3282 - NCI-Stay Connected-Hurricane Ike Relief

Status: Completed

Location: 4500 Bissonnet Suite 200 Houston, TX 77401

Initial Funding Date: 09/11/2009

Financing

Funded Amount: 18,765.00
Drawn Thru Program Year: 18,765.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Income Category:

Extremely Low

Low Mod

People (General): 500

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMC

Description:

Case management program that services families and individuals affected by disaster.

Staff provide advocacy, direct assistance, support, information and referrals to clients to help them regain their pro-disaster status

their pre-disaster status.

A minimum of 500 families will be served with these CDBG funds.

Actual Accomplishments								
Number assisted:	C	Owner	Rent	er	Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	13
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	13
Female-headed Households:	0		0		0			

Person

20

34

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Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Benefitting Year 2010

During program year, no new persons were served. Draw down and activity completed.

During program year, 65 persons were served. Activing remains open pending draw down.

PGM Year: 2009

0030 - MINOR HOME REPAIR PROGRAM

3368 - HC Minor Repair/Patricks, Alys M. **IDIS Activity:**

Status:

Open

65

3103 Lucida Spring, TX 77373

Objective: Provide decent affordable housing

Outcome: Sustainability

Description:

Rehab; Single-Unit Residential (14A) Matrix Code:

HCIS Minor Repair for low and moderate income homeowners in Harris County service areas.

National Objective: LMH

Initial Funding Date:

10/27/2009

Financing

2009

Project:

Location:

Funded Amount: 6,424.00 Drawn Thru Program Year: 6,023.00 6,023.00

Drawn In Program Year:

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2009 1

During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

2010 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3409 - HC Minor Repair/Patino, Maria D.

Status: Canceled

Location: 707 Avenue A South Houston, TX 77587

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) Natio

National Objective: LMH

Initial Funding Date:

12/03/2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

ctual Accomplishments

Description:

HCIS Minor Repair Program for Low and Moderate income homeowners in Harris County Service Areas.

Actual Accomplishments									
Ali mah au apaista di	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	1	0	0	1	1	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner Renter		Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative Year # Benefitting

2009 Activity cancelled

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3410 - HC Minor Repair/Lee, Mary Louise

Status: Open

14305 Rawlings Humble, TX 77396 Location:

Initial Funding Date: 12/03/2009

Financing

Funded Amount: 9,990.00 Drawn Thru Program Year: 9,490.00 Drawn In Program Year: 9,490.00

Proposed Accomplishments

Housing Units: 1

(Owner	Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
		1 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Provide decent affordable housing Objective:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

HCIS Minor Repair Program for Low and Moderate income homeowners in Harris County Service Areas.

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

DURING PROGRAM YEAR, ACTIVITY UNDERWAY. 2010

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3423 - H & S Home Repair/Hinojosa, Gregorio

Status: Open

3406 Trent Huffman, TX 77336 Location:

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/22/2009

Financing

Funded Amount: 24,794.00 Drawn Thru Program Year: 21,413.00 Drawn In Program Year: 10,499.00 **Description:**

Health & Safety Home Repair program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments								
Number assisted:	Owner		Rent	Renter		Total		erson
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2009

During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

2010 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009

0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3442 - HCIS Minor Repair/Willis, Willie B.

Status:

Open

Location: 2515 4th Street Galena Park, TX 77547 Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/29/2010

Financing

Project:

Funded Amount: 11,355.00 Drawn Thru Program Year: 10,857.00 Drawn In Program Year: 10,857.00 **Description:**

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner Renter **Total** Person Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total

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White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category: Owner Renter

Extremely Low 0 0 0 Low Mod 0 0 Moderate 0 0 0 Non Low Moderate 0 0 Total 0 100.0% 100.0% Percent Low/Mod

Total

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2009

During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

Person

DURING PROGRAM YEAR, ACTIVITY UNDERWAY. 2010

PGM Year: 2009

0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3443 - HCIS Minor Home Repair/Flayler, Pamela

Status: Open

Location: 7519 Log Cradle Houston, TX 77041

Provide decent affordable housing Objective:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

01/29/2010 **Initial Funding Date:**

Financing

Project:

Funded Amount: 8,749.00 Drawn Thru Program Year: 8,257.00 Drawn In Program Year: 8,257.00 **Description:**

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Proposed Accomplishments

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Housing Units: 1 **Actual Accomplishments**

Number and interest	(Owner		Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

2010 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

01/29/2010

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3444 - HCIS Minor Home Repair/Hamilton, Kathryn

Status: Open

Initial Funding Date:

2701 Jorent Houston, TX 77088 Outcome: Sustainability Location:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Description:

Objective:

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas. **Financing**

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Funded Amount: 9,097.00
Drawn Thru Program Year: 8,604.00
Drawn In Program Year: 8,604.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2009 1

During PY 2009, client determined to be eligible to receive assistance an an activity is set up.

2010 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010

Project:

0036 - Neighborhood Nuisance Abatement Program

IDIS Activity: 3450 - HCPHES Nusiance Abatement

Status: Open

Objective: Create suitable living environments

Location: 2223 West Loop South Houston, TX 77027 Outcome: Sustainability

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Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date:

06/08/2010

Financing

Funded Amount: 150,000.00 134,642.44 Drawn Thru Program Year:

Drawn In Program Year: 134.642.44

Proposed Accomplishments

Housing Units: 15

Annual Accomplishments

Accomplishment Narrative

Year 2010 # Benefitting 0

In the final 30-day public notice process. 34 total units currently in the program. Units demolished this period.

Description:

neighborhoods.

PGM Year: 2009

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3451 - Project Delivery

Status: Completed

Location:

8410 Lantern Point Dr Houston, TX 77054-1552

02/03/2010

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date:

Financing

Funded Amount: 344.59 Drawn Thru Program Year: 344.59 Drawn In Program Year: 344.59

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Description:

Project Delivery costs associated with the individual activities under this Project.

The Neighborhood Nuisance Abatement program will eliminate 15 dilapidated and unsafe structures

located in low and moderate-income areas in an effort to improve the integrity of Harris County

Actual Accomplishments	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Income Category:

3	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

During this program year, activity completed.During program year, activities are underway.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3452 - Project Delivery

Status: Open

Location: 8410 Lantern Point Drive Houston, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Project Delivery costs associated with Activities for this Project

Initial Funding Date: 02/03/2010

Financing

Funded Amount: 45,100.00
Drawn Thru Program Year: 33,973.63
Drawn In Program Year: 30,144.95

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moomo category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 During program year, activities are underway.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3462 - HCIS Minor Home Repair/Cardozo, Emilio & Ernestina

Status: Open

Location: 2623 Charriton Houston, TX 77039

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS Minor Repair program for low and moderate income homeowners in Harris County service areas.

Initial Funding Date: 02/12/2010

Financing

Funded Amount: 7,392.00
Drawn Thru Program Year: 6,954.00
Drawn In Program Year: 6,954.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2009 1

During PY 2009, client determined to be eligible to receive assistance and an activity set up.

2010 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3463 - HCIS Minor Home Repair/Guajardo, Mary Z.

Status: Open

Location: 1327 14th Street Galena Park, TX 77547

Initial Funding Date: 02/25/2010

Financing

Funded Amount: 9,057.00
Drawn Thru Program Year: 7,822.00
Drawn In Program Year: 7,822.00

Proposed Accomplishments

Housing Units: 1

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICE AREAS.

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Actual Accomplishments								
No week are and into do	(Owner	Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2009 During PY 2009, client determined to be eligible to receive assistance an an activity is set up. DURING PROGRAM YEAR, ACTIVITY UNDERWAY. 2010

PGM Year: 2010

Project: 0006 - POWER Program

IDIS Activity: 3477 - A Caring Safe Place-POWER Program

Status: Completed

1804 Carr Street Houston, TX 77026 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

National Objective: LMC Matrix Code: Substance Abuse Services (05F)

Initial Funding Date: 06/07/2010

Financing

Funded Amount: 49,327.03 **Description:**

This activity will provide Case Management and Drug Abuse Counseling and Treatment Services

homeless persons living with HIVAIDS.

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Drawn Thru Program Year: 49,327.03 Drawn In Program Year: 49,327.03

Proposed Accomplishments

People (General): 27

Actual	Accomplishments	
--------	-----------------	--

Number assisted: White: Black/African American: Asian:	(Owner	Renter			Total P		erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	1
Female-headed Households:	0		0		0			

Income Category:

meome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2010 28

During this program year, 28 persons were served. Activity complete.

PGM Year: 2010

Project: 0007 - Court Appointed Special Advocate Program

IDIS Activity: 3478 - Court Appointed Special Advocate Program

Status: Completed

Location: 2401 Portsmouth St Ste 210 Houston, TX 77098-3936

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

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Initial Funding Date: 06/08/2010

Financing

Funded Amount: 60,664.00
Drawn Thru Program Year: 60,664.00
Drawn In Program Year: 60,664.00

Description:

This activity will provide funds to supervise court appointed volunteers in their efforts to provide Advocacy services to neglected children in the Harris County Services area.

Proposed Accomplishments

People (General): 139

Actual Accomplishments

No week are a a sinta de	(Owner Renter			Total	P	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	92	48	
Black/African American:	0	0	0	0	0	0	82	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0	
Other multi-racial:	0	0	0	0	0	0	7	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	186	48	
Female-headed Households:	0		0		0				

Income Category:

income Category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	154
Low Mod	0	0	0	11
Moderate	0	0	0	12
Non Low Moderate	0	0	0	9
Total	0	0	0	186
Percent Low/Mod				95.2%

Annual Ad	complishments	Accomplishment Narrative
Year	# Benefitting	

During this program year, 186 persons were served. Activity complete.

PGM Year: 2010

Project: 0008 - Interview and Therapy Services for Sexually Abused Children

IDIS Activity: 3479 - Therapy and Interviewing Services for Sexually Abused Children

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Status: Completed

Location: 2505 Bolsover Houston, TX 77005

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 79,881.99
Drawn Thru Program Year: 79,881.99
Drawn In Program Year: 79,881.99

Description:

This activity will provide forensic interviews and sessions of therapy for abused children in the Harris

County service area.

Proposed Accomplishments

People (General): 299

Actual Accomplishments

White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic:	(Owner Renter		ter		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	103
Black/African American:	0	0	0	0	0	0	92	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	295	103
Fomalo haadad Hausahalda	0		0		0			

Female-headed Households:

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	157
Low Mod	0	0	0	15
Moderate	0	0	0	30
Non Low Moderate	0	0	0	93
Total	0	0	0	295
Percent Low/Mod				68.5%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2010 295

During this program year, 295 persons were served. Activity complete.

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PGM Year: 2010

Project: 0009 - South Houston Intervention Initiative

IDIS Activity: 3480 - Initiative Services 2010

Status: Completed

Location: 3222 Burke Road, Suite 111 South Houston, TX 77504

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT

ACTIVITIES TO ELIGIBLE CHILDREN.

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 43,820.07
Drawn Thru Program Year: 43,820.07
Drawn In Program Year: 43,820.07

Proposed Accomplishments

People (General): 123

Actual Accomplishments

lumber assisted:	(Owner	Renter			Total	Pe	erson	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	130	130	
Black/African American:	0	0	0	0	0	0	1	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	132	130	
Female-headed Households:	0		0		0				

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	49
Moderate	0	0	0	5
Non Low Moderate	0	0	0	4
Total	0	0	0	132
Percent Low/Mod				97.0%

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Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 132 During this program year, 132 persons were served. Activity complete.

PGM Year: 2010

Project: 0010 - Delinquency Prevention Mentoring

IDIS Activity: 3481 - Delinquency Prevention Mentoring

Status: Completed

Location: 6300 Chimney Rock Houston, TX 77081

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 36,230.10
Drawn Thru Program Year: 36,230.10
Drawn In Program Year: 36,230.10

Proposed Accomplishments

People (General): 71

Actual Accomplishments

No make a week and	(Owner	Rent	er		Total	Pe	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic		
White:	0	0	0	0	0	0	43	35		
Black/African American:	0	0	0	0	0	0	23	0		
Asian:	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0		
Asian White:	0	0	0	0	0	0	0	0		
Black/African American & White:	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0		
Other multi-racial:	0	0	0	0	0	0	0	0		
Asian/Pacific Islander:	0	0	0	0	0	0	0	0		
Hispanic:	0	0	0	0	0	0	0	0		
Total:	0	0	0	0	0	0	66	35		
Female-headed Households:	0		0		0					

cinale ricadea riodscriolas

Income Category:				
, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	15
Moderate	0	0	0	11

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 Non Low Moderate
 0
 0
 0
 0

 Total
 0
 0
 0
 66

 Percent Low/Mod
 100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 During this program year, 66 persons were served. Activity complete.

PGM Year: 2010

Project: 0011 - Battered Women's Shelter "The Door"

IDIS Activity: 3483 - EMERGENCY SHELTER SUPPORTIVE SERVICES

Status: Completed

Location: P.O. Box 893 Humble, TX 77347

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Battered and Abused Spouses (05G) National Ob

National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 34,486.00
Drawn Thru Program Year: 34,486.00
Drawn In Program Year: 34,486.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT ANDSESSIONS OF CHILD CARE OR FOOD PREPARATION TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General): 350

Actual Accomplishments

Alumbay assistadi	(Owner	Rent	ter		Total	P	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	267	161	
Black/African American:	0	0	0	0	0	0	119	0	
Asian:	0	0	0	0	0	0	13	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	45	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	450	161	
Female-headed Households:	0		0		0				
Income Category: Owner Renter Total	Perso	n							

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Extremely Low	0	0	0	450
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	450
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Benefitting Year

2010 450 During this program year, 450 persons were served. Activity complete.

PGM Year: 2010

0012 - Non-Emergency Medical Transportation Program

3484 - NON-EMERGENCY TRANSPORTATION **IDIS Activity:**

Status: Open

8410 Lantern Point Drive Houston, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date:

06/08/2010

Financing

Project:

Location:

Funded Amount: 288,536.00 167,849.93 Drawn Thru Program Year: Drawn In Program Year: 167,849.93 **Description:**

THIS ACTIVITY WILL PROVIDE NON-EMERGENCY TRANSPORTATION TO ELIGIBLE SENIORS

CITIZENS AND DISABLED PERSONS.

Proposed Accomplishments

People (General): 175

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	39
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	176	39

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0 Female-headed Households:

Income Category:

, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	161
Low Mod	0	0	0	12
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

06/08/2010

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 176 During this program year, 176 persons were served. Activity open pending final drawdown.

PGM Year: 2010

Project: 0013 - Northline Case Management

IDIS Activity: 3485 - Northline Case Management

Status: Open

Location: 8410 Lantern Point Drive Houston, TX 77054 Objective: Create suitable living environments

Outcome: Availability/accessibility

Operating Costs of Homeless/AIDS Patients Programs (03T) Matrix Code:

Description:

This activity will provide case management services for homeless residents of Northline.

Initial Funding Date:

Financing

Funded Amount:

100,000.00 Drawn Thru Program Year: 32,578.35 Drawn In Program Year: 32,578.35

Proposed Accomplishments

People (General): 125

Actual Accomplishments

	(Owner	Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
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National Objective: LMC

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Income Category:

31, 31, 31,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 During this program year, activity remains open.

PGM Year: 2010

Project: 0014 - Seniors Drama Program

IDIS Activity: 3486 - Seniors Drama Program

Status: Completed

Location: 3815 Cavalcade Houston, TX 77026

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 21,897.00
Drawn Thru Program Year: 21,897.00
Drawn In Program Year: 21,897.00

Proposed Accomplishments

People (General): 86

Actual Accomplishments

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

` ,

Description:

This activity will help seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills.

National Objective: LMC

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	16
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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0	0	0	0	0	0	1	0
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Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	70
Total	0	0	0	106
Percent Low/Mod				34.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

During this program year, 106 persons were served. Activity complete.

PGM Year: 2010

2010

Project: 0015 - TRIAD Prevention Program: Truancy Learning Camp Project

IDIS Activity: 3487 - LIFE SKILLS

106

Status: Completed

Location: 6300 Chimney Rock Road Houston, TX 77081

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

Description:

THIS ACTIVITY WILL PROVIDE LIFE SKILLS TRAINING TO ELIGIBLE YOUTH AT YOUTH CAMPS.

National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 58,135.02
Drawn Thru Program Year: 58,135.02
Drawn In Program Year: 58,135.02

Proposed Accomplishments

People (General): 108

Actual Accomplishments

Actual Accomplishments								
November and a state	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	75
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

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Carrela handad Hayaahalda	0		0		0			
Total:	0	0	0	0	0	0	108	75
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	35
Moderate	0	0	0	22
Non Low Moderate	0	0	0	15
Total	0	0	0	108
Percent Low/Mod				86.1%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 During this program year, 108 persons were served. Activity completed.

PGM Year: 2010

Project: 0016 - Aquatics Program

IDIS Activity: 3488 - AQUATICS

Status: Completed

Location: 3815 Cavalcade Houston, TX 77026

Objective: Create suitable living environments

Outcome: Sustainability

Description:

YOUTH.

Matrix Code: Youth Services (05D) National Objective: LMC

THIS ACTIVITY WILL PROVIDE SESSIONS OF SWIM INSTRUCTIONDEVELOPMENT TO ELIGIBLE

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 53,650.00
Drawn Thru Program Year: 53,650.00
Drawn In Program Year: 53,650.00

Proposed Accomplishments

People (General): 230

Actual Accomplishments

Number assisted:

Owner Renter Total Person

Total Hispanic Total Hispanic Total Hispanic Total Hispanic Total Hispanic

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White:	0	0	0	0	0	0	234	234
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	257	234
Female-headed Households:	0		0		0			

Income Category: Owner Renter

Total Person Extremely Low 0 0 0 145 0 0 Low Mod 0 83 Moderate 0 0 0 23 0 Non Low Moderate 0 6 0 Total 0 257 Percent Low/Mod 97.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

257 During this program year, 257 persons were served. Activity complete.

PGM Year: 2010

2010

Project:

0017 - Discovery Camp

IDIS Activity: 3489 - Discovery Camp

Status:

Location: 3815 Cavalcade Houston, TX 77026

Completed Objective: Create suitable living environments

Sustainability Outcome:

Youth Services (05D) Matrix Code: National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 32,973.00 Drawn Thru Program Year: 32,973.00 Drawn In Program Year: 32,973.00

Proposed Accomplishments

People (General): 262

Description:

THIS ACTIVITY WILL PROVIDE SUMMER DAY CAMP AND TRAVELINGNATURALIST PROGRAM TO

ELIGIBLE YOUTH.

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Actual Accomplishments									
Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	236	209	
Black/African American:	0	0	0	0	0	0	140	0	
Asian:	0	0	0	0	0	0	4	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0	
Other multi-racial:	0	0	0	0	0	0	4	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	394	209	

0

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	213
Moderate	0	0	0	28
Non Low Moderate	0	0	0	64
Total	0	0	0	394
Percent Low/Mod				83.8%

Annual Accomplishments Accomplishment Narrative

Benefitting Year 2010 394

During this program year, 394 persons were served. Activity complete.

PGM Year: 2010

Project: 0018 - Summer Games **IDIS Activity:** 3490 - SUMMER GAMES

Status: Completed

3815 Cavalcade Houston, TX 77026 Location:

Create suitable living environments Objective:

0

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

0

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 74,693.00 Drawn Thru Program Year: 74,693.00

Description:

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER

GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

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Drawn In Program Year:

Proposed Accomplishments

People (General): 503

Number assisted:	(Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	142	82	
Black/African American:	0	0	0	0	0	0	213	0	
Asian:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	6	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	363	82	
Female-headed Households:	0		0		0				

Income Category:

meome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	197
Low Mod	0	0	0	71
Moderate	0	0	0	60
Non Low Moderate	0	0	0	35
Total	0	0	0	363
Percent Low/Mod				90.4%

74,693.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 363 During this program year, 363 persons were served. Activity complete.

PGM Year: 2010

Project: 0019 - Dental Care for the Homeless

IDIS Activity: 3491 - DENTAL AND RESTORATIVE CARE SERVICES

Status: Completed

Location: P.O. Box 66690 Houston, TX 77266

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M) National Objective: LMC

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Initial Funding Date: 06/08/2010

Financing

Funded Amount: 65,678.00 Drawn Thru Program Year: 65,678.00

Drawn In Program Year: 65,678.00

Proposed Accomplishments

People (General): 220

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	186	35
Black/African American:	0	0	0	0	0	0	302	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	494	35
Female-headed Households:	0		0		0			

Description:

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDINGRESTORATIVE CARE (FILLINGS) AND

DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	494
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	494
Percent Low/Mod				100.0%

Annual Ad	complishments	Accomplishment Narrative
Year	# Benefitting	

2010 494 During this program year, 494 persons were served. Activity complete.

PGM Year: 2010

Project: 0020 - Children & Youth Enrichment Services

IDIS Activity: 3492 - CHILDREN & YOUTH ENRICHMENT SERVICES

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Status: Completed

Location: 1010 Waugh Drive Houston, TX 77019 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

06/08/2010

Financing

Initial Funding Date:

Funded Amount: 71,047.98 Drawn Thru Program Year: 71,047.98 71,047.98 Drawn In Program Year:

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF ENRICHMENT ACTIVITIES AND SESSIONS OF ADVOCACY TO ELIGIBLE YOUTH WHO ARE HOMELESS AS A RESULT OF DOMESTIC VIOLENCE

ANDOR SEXUAL ASSAULT.

Proposed Accomplishments

People (General): 204

Actual Accomplishments

Number assisted:	(Owner	Rent	ter		Total	Person	
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	70
Black/African American:	0	0	0	0	0	0	70	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	72
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:

income Calegory.	Owner	Renter	Total	Person		
Extremely Low	0	0	0	164		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	164		
Percent Low/Mod				100.0%		

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2010 164

During this program year, 164 persons were served. Activity complete.

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PGM Year: 2010

Project: 0021 - Meals on Wheals for Greater Houston (MOWGH)

IDIS Activity: 3493 - Meals on Wheels GH-Case Management

Status: Completed

3217 Montrose Boulevard Houston, TX 77006 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 35,386.00 Drawn Thru Program Year: 35,386.00 Drawn In Program Year: 35,386.00

Proposed Accomplishments

People (General): 313

Actual Accomplishments

No. 1	C	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	320	99	
Black/African American:	0	0	0	0	0	0	128	0	
Asian:	0	0	0	0	0	0	21	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	470	99	
Female-headed Households:	0		0		0				

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	470
Percent Low/Mod				100.0%

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Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 470 During this program year, 470 persons were served. Activity Complete.

PGM Year: 2010

Project: 0022 - Meals on Wheels Case Management

IDIS Activity: 3494 - Meals on Wheels-CASE MANAGEMENT

Status:

Open

1555 Kuykendahl Road Houston, TX 77090

Objective: Create suitable living environments

Outcome: Sustainability

Senior Services (05A) Matrix Code: National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS.

Initial Funding Date: 06/08/2010

Financing

Location:

Funded Amount: 36,076.53 36,076.53 Drawn Thru Program Year: 36,076.53 Drawn In Program Year:

Proposed Accomplishments

People (General): 301

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	229	39
Black/African American:	0	0	0	0	0	0	102	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	349	39
Female-headed Households:	0		0		0			

Income Category: Renter **Total** Person Owner 0 0 349 Extremely Low 0 Low Mod 0 0 0 0 Moderate 0

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 Non Low Moderate
 0
 0
 0
 0

 Total
 0
 0
 0
 349

 Percent Low/Mod
 100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

During this program year, 349 persons were served. Activity open pending final drawdown.

PGM Year: 2010

Project:

Location:

0023 - Precinct2gether After-School & Summer Day Camp Program

IDIS Activity: 3495 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed

14350 Wallisville Road Houston, TX 77049

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

Initial Funding Date: 06/08/2010

Financing
Funded Amount: 162,288.00

Drawn Thru Program Year: 162,288.00 Drawn In Program Year: 162,288.00

Proposed Accomplishments

People (General): 708

Actual Accomplishments

Niverbay assists de	(Owner	Rent	0 0 0 0 7 0 0 0 0 2	Pe	erson		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	735	735
Black/African American:	0	0	0	0	0	0	277	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,053	735
Female-headed Households:	0		0		0			
Income Category: Owner Renter Total	Perso	n						

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Extremely Low	0	0	0	470
Low Mod	0	0	0	348
Moderate	0	0	0	175
Non Low Moderate	0	0	0	60
Total	0	0	0	1,053
Percent Low/Mod				94.3%

Accomplishment Narrative

Year # Benefitting

2010 1,053 During this program year, 1053 persons were served. Activity complete.

PGM Year: 2010

0024 - Transportation Voucher Program

IDIS Activity: 3496 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed

Location: 14350 Wallisville Rd Houston, TX 77049-4145

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Transportation Services (05E) National Objective: LMC

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR

DISABLED PERSONS.

Description:

Initial Funding Date: 06/08/2010

Financing

Project:

Funded Amount: 97,373.00
Drawn Thru Program Year: 97,373.00
Drawn In Program Year: 97,373.00

Proposed Accomplishments

People (General): 335

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	191	54	
Black/African American:	0	0	0	0	0	0	71	0	
Asian:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	6	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	275	54	

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Female-headed Households:

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	275
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 275 During this program year, 275 persons were served. Activity complete.

PGM Year: 2010

Project: 0025 - Housing for the Homeless Case Management

IDIS Activity: 3509 - CASE MANAGEMENT FOR HOMELESS PERSONS

06/08/2010

Status: Completed

Location: 2505 Fannin Houston, TX 77002 Objective: Create suitable living environments

Outcome: Sustainability

Operating Costs of Homeless/AIDS Matrix Code:

Patients Programs (03T)

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS

National Objective: LMC

0

PERSONS.

Initial Funding Date:

Financing

Funded Amount:

97,048.00 Drawn Thru Program Year: 97,048.00 Drawn In Program Year: 97,048.00

Proposed Accomplishments

People (General): 65

Actual Accomplishments

Ali walan ana data da	(erson					
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	16 38 1 0 1 0 0 0 0	Hispanic
White:	0	0	0	0	0	0	16	4
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
								Dogo: 154 o

PR03 - HARRIS COUNTY Page: 154 of 207 Hispanic: 0 57 Total: 0 0 0 0 Female-headed Households:

Income Category:

Owner	Renter	Total	Person
0	0	0	57
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	57
			100.0%
	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 57 During this program year, 57 persons were served. Activity complete.

PGM Year: 2010

Project:

0026 - Taping for the Blind Radio Outreach

IDIS Activity: 3510 - RADIO READING SERVICE

Status: Completed

Location: 3935 Essex Lane Houston, TX 77027

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 32,040.73 Drawn Thru Program Year:

Proposed Accomplishments

People (General): 52

Drawn In Program Year:

32,040.73 32,040.73

Actual Accomplishments

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Handicapped Services (05B)

Description:

THIS ACTIVITY WILL PROVIDE RADIO READING SERVICES TO ELIGIBLE VISUALLY IMPAIRED

National Objective: LMC

PERSONS.

Number assisted:	(Owner		Renter		Total		erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	4
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	4
Female-headed Households:	0		0		0			

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 During this program year, 50 persons were served. Activity complete.

PGM Year: 2010

Project: 0027 - Partners in Prevention and Vision Matters

IDIS Activity: 3511 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed

Location: 2202 Waugh Drive Houston, TX 77006

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 36,288.00
Drawn Thru Program Year: 36,288.00
Drawn In Program Year: 36,288.00

Description:

THIS ACTIVITY WILL PROVIDE VISION SCREENINGS, EYE EXAMINATIONS OR EYEGLASSES TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General): 926

Actual Accomplishments

Number and the de	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	747	226
Black/African American:	0	0	0	0	0	0	834	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,631	226
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,631
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,631
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 1,631 During this program year, 1631 persons were served. Activity complete.

PGM Year: 2010

Project: 0028 - SPARK Park at McWhirter Elementary

IDIS Activity: 3512 - SPARK Park/McWhirter Elementary

Status: Open

Location: 2425 E. Main Street League City, TX 77573

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 274,344.00 Drawn Thru Program Year: 1,782.40 Drawn In Program Year: 1,782.40

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 1,247 Census Tract Percent Low / Mod: 79.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Description:

This activity will construct a SPARK Park on the grounds of McWhirter Elementary in Harris County

service area.

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2010
PGM Year:

2010

Project: 0029 - Sanitary Sewer Improvements

IDIS Activity: 3513 - Crosby Sanitary Sewer Improvements

Status: Open

Location: 103 W. Wahl Street Crosby, TX 77532

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 373,301.25
Drawn Thru Program Year: 4,304.68
Drawn In Program Year: 4,304.68

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 1,347 Census Tract Percent Low / Mod: 56.30 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) Nation

National Objective: LMA

Description:

This activity will provide funds for a district-wide sewer improvement program to improve collection and

treatment capacity and to reduce inflow

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

The bid opening date was held on 12/02/2010. Awaiting transmittal of the bid tabulations and recommendation letter from the engineer.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3514 - Health & Safety Home Repair Program

Status: Open

Location: 8410 Lantern Point Drive Houston, TX 77054

06/08/2010

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

This activity will repairreplace water wells and septic tanks that pose a health and safety hazard.

Initial Funding Date:

Financing
Funded Amount: 130,897.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted:

Owner Renter Total Person

Total Hispanic Total Hispanic Total Hispanic Total Hispanic

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	0		0		0			
Total:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
White:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:				
0 1	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Percent Low/Mod

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3515 - Minor Home Repair

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 206,807.20

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 10

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

This activity will provide funding for minor repairs of housing owned by eligible individuals.

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(Owner	Rent	er		Total	Р	erson
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
	Total 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	Total Hispanic Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

0

Female-headed Households:

Income Category:				
0 3	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0032 - Inwood Place Sanitary Sewer Collection- Phase I

IDIS Activity: 3516 - Inwood Place - Phase I

Status: Canceled

Location: 7901 El Rio Street Houston, TX 77054

Objective: Create suitable living environments

0

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

0

Description:

This activity will allow for continuation to install a water system in this area.

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

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Proposed Accomplishments

People (General): 1

Total Population in Service Area: 1,499 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Activity canceled.

PGM Year: 2009

0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity:

Project:

3517 - H & S Home Repair Program/Janak, Darlene

Status: Canceled

Location:

2232 Hopper Road Houston, TX 77093

Objective:

Description:

Provide decent affordable housing

Home repair program for low and moderate income homeowners in Harris County service areas.

Outcome:

Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Initial Funding Date:

Funded Amount:

04/07/2010

Financing

0.00 Drawn Thru Program Year: 0.00

Drawn In Program Year:

0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	0		0		0				

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income Category:				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Accomplishment Narrative

Year # Benefitting

2009 1 Activity cancelled

PGM Year: 2010

Project: 0034 - Fallbrook Drive- Segment C, Road Log 315808 & 315815

IDIS Activity: 3519 - Fallbrook - Segment C. Road Log

Status: Open

Location: 1001 Preston Houston, TX 77002

Initial Funding Date: 06/08/2010

Financing

Year

Funded Amount: 1,113,020.00
Drawn Thru Program Year: 204,377.96
Drawn In Program Year: 204,377.96

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 3,785 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Benefitting

ŭ

2010 Construction to begin on 01/03/2011.

Accomplishment Narrative

PGM Year: 2010

Project: 0035 - Lead Based Paint Hazard Control Program

IDIS Activity: 3520 - Lead Based Paint Hazard Control Program

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective:

Create suitable living environments

Outcome:

Sustainability

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:

This activity will funds the construction of 2,900 linear feet of 25 foot side steel reinforced 10-inch concrete pavement as well as 3,546 linear feet of 4-ft wide sidewald on Fallbrook Drive.

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Matrix Code: Lead-Based/Lead Hazard Test/Abate

(141)

Dantar

Description:

This activity will reduce lead-based paint hazards on single-family housing units in Harris County service

Tatal

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 600,000.00
Drawn Thru Program Year: 522,293.43
Drawn In Program Year: 522,293.43

Proposed Accomplishments

Housing Units: 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Incomo Catagory:

income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

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National Objective: LMH

Darasa

PGM Year: 2010

Project: 0038 - Triangle Area Service Lateral and Manhole Rehabilitation

IDIS Activity: 3523 - WCID #21 - Manhole Rehab

Status: Open

Location: 158080 Avenue C Channelview, TX 77530-3702

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 155,225.00

Drawn Thru Program Year: 2,718.16

Drawn In Program Year: 2,718.16

Proposed Accomplishments

People (General): 2,867

Total Population in Service Area: 2,867 Census Tract Percent Low / Mod: 58.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 Contractor has not yet mobilized.

PGM Year: 2010

Project: 0039 - Wastewater Regionalization: Construction

IDIS Activity: 3524 - Sequoia - Wastewater Regionalization

Status: Open

Location: 10377 Stella Link Road Houston, TX 77025

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 935,362.00
Drawn Thru Program Year: 1,158.56
Drawn In Program Year: 1,158.56

Proposed Accomplishments

People (General): 9,371

Total Population in Service Area: 9,746 Census Tract Percent Low / Mod: 65.20

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 District requested 30-day extension to revise plans. Received cost estimates and analysis reports.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

This activity will provide funding for the replacement of residential sanitary sewer service laterals and the

sealing of manholes.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

This activity will fund construction of a lift station and force main to convey sewage to a COH gravity line

at Lee Road and Aldine Bender.

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PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3549 - Minor Home Repair/Henry, Irene

Status: Open

Location: 3922 Beau Lane Houston, TX 77039

Initial Funding Date: 04/26/2010

Financing

Funded Amount: 9,995.00
Drawn Thru Program Year: 9,495.00
Drawn In Program Year: 9,495.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Income Category:

Non Low Moderate

Percent Low/Mod

Extremely Low

Low Mod

Moderate

Total

Renter

0

0

0

0

Total

0

0

0

100.0%

Owner

0

0

100.0%

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Repair program for low and moderate income homeowners in Harris County Service Area

Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Person

0

0

0

0

0

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Accomplishment Narrative

Year

Benefitting

2010

DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

2009

PGM Year: 2010

Project: 0051 - Galena Park Infrastructure

IDIS Activity: 3550 - Galena Park Infrastructure Rehab

Status: Open

Location: P.O. Box 46 Galena Park, TX 77547

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 184,972.00 Drawn Thru Program Year: 68,075.13 Drawn In Program Year: 68,075.13

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 6,664 Census Tract Percent Low / Mod: 67.00

Annual Accomplishments Accomplishment Narrative

Year

2010

Benefitting

No activities this week.

PGM Year: 2010

Project: 0052 - Renovation of Galena Park, Jacinto City & South Houston Libraries

IDIS Activity: 3551 - Galena Park/JacintoCity/South Houston Library Renovation

Status: Open

Location: 8080 El Rio St Houston, TX 77054-4187

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 805,267.00 Drawn Thru Program Year: 18,364.50 Drawn In Program Year: 18,364.50

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 28,223

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

This activity will rehabilitate 3,365 linear feet of deteriorated infrastructure that serves units for the

purpose of improving the environment and quality of life for Galena Park citizens.

Objective: Create suitable living environments

Outcome: Sustainability

Neighborhood Facilities (03E) National Objective: LMA Matrix Code:

Description:

Fund will be used to add computer labs to Galena Park and South Houston and a meeting rooom will be

added to Jacinto City.

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Accomplishment Narrative

Year

Benefitting

2010

MEP in progress. Bid-out pending MEP completion. Site visit conducted on 11/11/2010.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3560 - MINOR HOME REPAIR/Gould-Wickers, Patricia

Status: Open

Location: 8903 Lakeside Forest Houston, TX 77088

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOEMOWNERS IN HARRIS

COUNTY SERVICE AREAS.

Initial Funding Date: 04/30/2010

Financing

Funded Amount: 8,595.00
Drawn Thru Program Year: 7,423.00
Drawn In Program Year: 7,423.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	1	00.0%	

Accomplishment Narrative

Year # Benefitting

2010 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.2009 1 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010

Project: 0053 - Lee College McNair Center at I-10

IDIS Activity: 3561 - Lee College McNair Center

Status: Open

Location: P.O. Box 818 Baytown, TX 77521

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 1,008,856.00
Drawn Thru Program Year: 3,349.82
Drawn In Program Year: 3,349.82

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 2,242 Census Tract Percent Low / Mod: 63.70 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement National Objective: LMA

(General) (03)

Description:

The purpose of this activity is to construct Phase III of the Lee College McNair Center.

Phase I and II are complete.

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

GM reviewed and sent the bid approval letter to Lee College. Received the requirement documents as requested. Lee college will issue Notice of

Award to contractor.

PGM Year: 2009

2010

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3562 - MINOR HOME REPAIR/Hinojosa, Gregorio

Status: Completed

Location: 3406 Trent Huffman, TX 77336

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/25/2010 Description:

Financing
Funded Amount: 5,745.00

Minor Repair Program for low and moderate income homeowners in Harris County service area.

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Drawn Thru Program Year: 5,745.00 Drawn In Program Year: 5,745.00

Proposed Accomplishments

Housing Units: 1

Number assisted:	Owner		Rent	Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	1	0	0	1	1	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	1	0	0	1	1	0	0	
Female-headed Households:	0		0		0				

Income Category:				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2010

During this program year, retainage released and activity completed.

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3563 - HEALTH & SAFETY HOME REPAIR/Durette, Diana

Status: Open

Create suitable living environments 407 Kilgore Baytown, TX 77520 Sustainability Outcome: Location:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

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Objective:

Initial Funding Date: 05/12/2010

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Description:

service areas.

Health & Safety Home Repair program for low and moderate income homeowners in Harris County

Income Category:

income Calegory.				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Ac	complishments	Accomplishment Narrative
Voor	# Donofitting	

Year # Benefitting 2010 1

During this program year, activity underway.

PGM Year: 2008

Project: 0046 - DOWNPAYMENT ASSISTANCE PROGRAM

IDIS Activity: 3565 - DAP/Jenkins, Eugene & Desiree

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Status: Completed

Location: 224 N. 6th Street La Porte, TX 77571

Initial Funding Date: 05/25/2010

Financing

Funded Amount: 4,844.36 Drawn Thru Program Year: 4,844.36 Drawn In Program Year: 4,844.36

Proposed Accomplishments

Households (General): 1

Actual Accomplishments

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance

(13)

Description:

Lending Services DAP Program for low and moderate income families in Harris County service area.

National Objective: LMH

November and a first	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

moome Gategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments Accomplishment Narrative

Benefitting Year

2010 During program year, client received downpayment assistance. Activity completed.

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PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3618 - Minor Home Repair/Kirkland, Larry & Mary

Status: Open

Location: 19428 Doerre Spring, TX 77379

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 10,671.80
Drawn Thru Program Year: 10,172.00
Drawn In Program Year: 10,172.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic: Total: Female-headed Households:

Owner

Objective:

Outcome:

Matrix Code:

Description:

Create suitable living environments

Rehab; Single-Unit Residential (14A)

Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Total

National Objective: LMH

Person

Sustainability

Renter

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

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Accomplishment Narrative

Year

Benefitting

2010 1 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010

Project: 0005 - CDBG/ESG Administration

IDIS Activity: 3620 - CDBG ADMINISTRATION

Status: Completed

Location:

Objective: Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 2,344,211.00 Drawn Thru Program Year: 2,344,211.00 Drawn In Program Year: 2,344,211.00

Proposed Accomplishments

Accomplishment Narrative

Annual Accomplishments Year # Benefitting

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3628 - Minor Home Repair/Sowell, Alice

Open Status:

Initial Funding Date:

4823 Sandydale Houston, TX 77039 Location:

06/24/2010

Financing

Funded Amount: 9,990.00 Drawn Thru Program Year: 9,490.00 Drawn In Program Year: 9,490.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Total Person Owner Renter Number assisted: Hispanic Total Hispanic Hispanic Total Hispanic Total Total 0 White: 0 0 0 0 0 0 0 0 Black/African American: 0 0 0 0 0 1 1 Asian: 0 0 0 0 0 0 0 0

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK

GRANT (CDBG) PROGRAM

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Repair Program for low and moderate income homeowners in Harris County service areas.

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	0		0		0			
Total:	1	0	0	0	1	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

moome oategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year # Benefitting

2010 1 During this program year, activity underway.

06/24/2010

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

3629 - Minor Home Repair/Sheppard, Martin & Kathryn **IDIS Activity:**

Status: Open

Initial Funding Date:

12063 Ginger Lei Houston, TX 77044 Location:

Financing

Funded Amount: 10,000.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner Renter **Total** Person Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total

Accomplishment Narrative

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Description:

Minor Repair Program for low and moderate homeowners in the Harris County service areas.

National Objective: LMH

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	0		0		0			
Total:	1	0	0	0	1	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
White:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

meeme category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 1 During this program year, activity underway.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3638 - MINOR HOME REPAIR/Evans, Jaqueline Barnes

Status: Open

Location: 3130 RACCOON RUN SPRING, TX 77373

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010

Financing

Funded Amount: 13,845.00
Drawn Thru Program Year: 9,847.00
Drawn In Program Year: 9,847.00

Description:

MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments

Housing Units: 1

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Actual Accomplishments	(Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

0

Female-headed Households:

Actual Accomplishments

Income Category:				
,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 1 DURING THIS PROGRAM YEAR, ACTIVITY IS UNDERWAY.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3639 - MINOR HOME REPAIR/Hernandez, Fabian & Manuela

Status: Open

Financing

Location: 818 KIRKPATRICK CHANNELVIEW, TX 77530

Objective: Create suitable living environments

0

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010 Description:

Funded Amount: 10,000.00

Drawn Thru Program Year: 9,405.00

MINOR HOME REPAIR PROGRAM FOR LOW AND MODERATE HOMEOWNERS IN THE HARRIS

0

COUNTY SERVICE AREAS.

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Drawn In Program Year: 9,405.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Alumbau assistadi	(Owner	Rent	er		Total	Po	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3640 - PD HC Health & Safety

Status: Open

Location: 8410 Lantern Point Houston, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

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Initial Funding Date: 07/06/2010

Financing

24,000.00

Drawn Thru Program Year: 578.31
Drawn In Program Year: 578.31

Proposed Accomplishments

Housing Units: 6

Funded Amount:

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Description:

Delivery costs associated with PY2010 Health & Safety Home Repair project

Income Category:

moomo Gatogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3641 - PD Minor Home Repair

Status: Open Objective: Provide decent affordable housing

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Location: 8410 Lantern Point Houston, TX 77054

Sustainability Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010

Financing

114,400.00 Funded Amount: Drawn Thru Program Year: 12,195.64 Drawn In Program Year: 12,195.64

Description:

Delivery costs associated with PY2010 Minor Home Repair project.

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted:	(Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Female-headed Households:

Income	Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Benefitting Year

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PGM Year: 2010

Project: 0055 - Harris County Cemetery

IDIS Activity: 3642 - Harris County Cemetery - New Acquisition

Status: Open

Location: 8410 Lantern Point Houston, TX 77054

Initial Funding Date: 07/14/2010

Financing

Funded Amount: 437,000.00
Drawn Thru Program Year: 349,305.45
Drawn In Program Year: 349,305.45

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Owner Renter Total Person Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic: Total: Female-headed Households:

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Description:

Acquisition of property located at 21122 Crosby Eastgate Road, Crosby, Tx77532 to develop into a Harris County Compton for the indigent

County Cemetery for the indigent.

Annual Accomplishments

Accomplishment Narrative

Year

Benefitting

2010

During this program year, \$300,000 was allocated for design and site work

PGM Year: 2008

Project: 0046 - DOWNPAYMENT ASSISTANCE PROGRAM

IDIS Activity: 3644 - DAP/Reyes, Marvin

Status: Completed

Location: 6715 Rusty Ridge Drive Katy, TX 77449

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance National Objective: LMH

(13)

Initial Funding Date: 07/27/2010

Financing

Funded Amount: 2,867.01
Drawn Thru Program Year: 2,867.01
Drawn In Program Year: 2,867.01

Description:

Lending Services DAP Program for low and moderate income families in Harris County Services area.

Proposed Accomplishments

Households (General): 1

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	1	0	0	1	1	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	1	0	0	1	1	0	0	
Female-headed Households:	0		0		0				

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

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 Non Low Moderate
 0
 0
 0
 0

 Total
 1
 0
 1
 0

 Percent Low/Mod
 100.0%
 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

During program year, retainage released and activity completed.

During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3661 - Minor Home Repair/Kreiler, Cecilia

Status: Open

Location: 19811 Village Chase Houston, TX 77084

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/12/2010

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 9,376.50
Drawn In Program Year: 9,376.50

Description:

Minor Home Repair Program for low and moderate income homeowners in the Harris County service

area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter			Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	0	D 1	Tatal	D
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 During program year, project underway.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3699 - CDBG/McGill, Barbara

Status: Open

Location: 27410 Oak Spring, TX 77373

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National

National Objective: LMH

Initial Funding Date: 09/20/2010

Financing

Funded Amount: 9,965.00
Drawn Thru Program Year: 8,470.00
Drawn In Program Year: 8,470.00

Description:

Minor home repair for low and moderate income homeowners in the Harris County Service Area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

All I are the I	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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 Total:
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 Female-headed Households:
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Income Category:

3 3	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 During program year, project underway.

PGM Year: 2010

Project: 0058 - Harbortree Design

IDIS Activity: 3700 - Harbortree Apartments Rehabilitation

Status: Canceled

Location: 17700 El Camino Real Houston, TX 77058-3067

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/28/2010

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

The CDBG-D funds allocated to this project will be used for development and rehabilitation costs and result in CDBG-D assisted units.

Proposed Accomplishments

Housing Units: 93

Actual Accomplishments

Al. male and a second and a	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Fomalo haadad Hausahalds	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0057 - Jail Inreach Program

IDIS Activity: 3712 - Jail Inreach Program

Status:

PO Box 66690 Houston, TX 77266-6690 Location:

Initial Funding Date: 10/12/2010

Financing

Funded Amount: 65,219.00 Drawn Thru Program Year: 42,627.53 Drawn In Program Year: 42,627.53

Proposed Accomplishments

People (General): 62

Actual Accomplishments

Actual Accomplishments									
Number assisted:	C	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	83	22	
Black/African American:	0	0	0	0	0	0	126	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	

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Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Health Services (05M)

National Objective: LMC

Description:

THIS PROJECT WILL PROVIDE MEDICAL CARE AND CASE MANAGEMENT SERVICES.

211	22
	0
0	0
0	0
2	0
0	0
0	0
0	0
	0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	211
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010 211

During this program year, 211 persons have been served.

PGM Year: 2010

0059 - CSD/ Emergency Financial Assistance

IDIS Activity: 3725 - Emergency Financial Assistance

Status:

Location: 9418 Jensen Dr Houston, TX 77093-6839

Initial Funding Date: 10/26/2010

Financing

Project:

Funded Amount: 50,000.00 42,057.71 Drawn Thru Program Year: Drawn In Program Year: 42,057.71

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Owner Renter Total Person Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total 0 0 0 0 71 White: 0 0 50 0 Black/African American: 0 0 0 0 0 202 0 0 0 0 Asian: 0 0 1 0

Objective:

Outcome:

area.

Matrix Code:

Description:

Create suitable living environments

This activity will provide emergency financial assistance to families in need in the Harris County service

National Objective: LMC

Public Services (General) (05)

Sustainability

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Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
	U	0	U	U	U	U	U	U
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	279	50
Female-headed Households:	0		0		0			

Income Category:

Female-headed Households:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	69
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	279
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 279 During this program year, 279 persons were served.

PGM Year: 2010

Project: 0060 - CSD/ Continuation of Harris County Public Transit Route

IDIS Activity: 3726 - HC Public Transit Route

Status: Open

Financing

8410 Lantern Point Dr Houston, TX 77054-1552 Location:

Objective: Create suitable living environments

This activity will provide transportation to persons in urgent need.

Availability/accessibility Outcome:

Matrix Code: Transportation Services (05E) National Objective: URG

Initial Funding Date: 10/26/2010

Funded Amount: 50,200.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments People (General): 1,000

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

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Description:

PGM Year: 2010

Project: 0061 - CSD/ Strategic Plan Implementation

IDIS Activity: 3727 - CSD Strategic Plan Implementation

Status: Completed

Location: ,

Initial Funding Date: 10/26/2010

Financing

Funded Amount: 891.51
Drawn Thru Program Year: 891.51
Drawn In Program Year: 891.51

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3734 - CDBG/Flowler, Victoria Idell

Status: Open

Location: 11031 Rainbow Glen Houston, TX 77064

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 9,930.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner Renter Total Person Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total White: 1 0 0 0 0 0 0 1 0 Black/African American: 0 0 0 0 0 0 0 0 0 0 Asian: 0 0 0 0 0 0 0 American Indian/Alaskan Native: 0 0 0 0 0 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 American Indian/Alaskan Native & White: 0 0 0 0 0 0

Objective: Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:

This activity will provide services

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

1 2010 During project year, project underway.

PGM Year: 2010

0031 - Minor Home Repair Program

IDIS Activity: 3735 - CDBG/Black, Otis D. & Patricia A.

Status: Open

5322 Windsong Trail Houston, TX 77084 Location:

Initial Funding Date: 11/02/2010

Financing

Project:

Funded Amount: 10,000.00 8,377.00 Drawn Thru Program Year: Drawn In Program Year: 8,377.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner Renter Total Person Number assisted: Hispanic Total Hispanic Hispanic Total Hispanic Total Total 0 0 0 0 White: 0 0 0 0 Black/African American: 1 0 0 1 0 0 0 0 0 0 0 0 Asian: 0

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

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Total:	1	0	0	0	1	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Income Category:

moomo Galogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 During program year, project underway.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3736 - CDBG/Martin, Judy Michele

Status:

Open

18323 Willow Moss Katy, TX 77449 Location:

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 9,130.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner Renter **Total** Person Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

National Objective: LMH

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White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
	1		0		1			

Income Category:

moome dategory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

1 During program year, project underway. 2010

PGM Year: 2010

0031 - Minor Home Repair Program

IDIS Activity: 3737 - CDBG/Dubois, David Leon

Status:

Location:

208 Heather Gate Crosby, TX 77532

Initial Funding Date: 11/02/2010

Financing

Project:

Funded Amount: 9,950.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Objective: Create suitable living environments

Sustainability Outcome:

Rehab; Single-Unit Residential (14A) Matrix Code:

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

National Objective: LMH

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Actual Accomplishments								
Number assisted:	C	Owner	Rent	er		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Category.				
meeme eategery.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010 1

During program year, project underway.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3738 - CDBG/McGill, Barbara

Status: Open

Location: 27410 Oak Spring, TX 77373

. •

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 6,655.00 Drawn Thru Program Year: 5,747.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Description:

Health & safety for low and moderate income homeowners in the Harris County area.

National Objective: LMH

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Drawn In Program Year: 5,747.00

Proposed Accomplishments

Housing Units: 1

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

meome dategory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 During program year, project underway.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3739 - CDBG/West, Jo Ann

Status: Open

Location: 8214 Ridge Forest Houston, TX 77088

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

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Initial Funding Date: 11/09/2010

Financing

Funded Amount: 9,530.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	į
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Accomplishment Narrative

Year # Benefitting 2010 1

During program year, project underway.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3740 - CDBG/Pennell, Barbara A.

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Status: Open

Location: 5106 Sitca Spring, TX 77389

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 11/09/2010

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 8,270.00
Drawn In Program Year: 8,270.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	(Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	1	0	0	0	1	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

Female-headed Households:

Income Category:

meome category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting 2010 1

During program year, project underway.

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PGM Year: 2010

Project: 0062 - Capital Estates Design Project

IDIS Activity: 3741 - Capital Estates Design Project

Status: Open

Location: 500 Austin Street Webster, TX 77598

Initial Funding Date: 11/09/2010

Financing

Funded Amount: 225,000.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 93

Actual Accomplishments

Objective: Provide decent affordable housing

Renter

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Description:

This activity will provide funding for architectural costs to prepare rehabilitation specifications for Capital

Total

Person

Estates Apartments

Number assisted:	Owner		Kent	Keillei		i Otai		reison	
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Owner

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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Annual Accomplishments

Accomplishment Narrative

Benefitting Year

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3744 - CDBG/Kirkland, Larry and Mary

Status: Open

19428 Doerre Spring, TX 77379 Location:

Initial Funding Date: 11/19/2010

Financing

Funded Amount: 13,448.00 Drawn Thru Program Year: 11,613.00 Drawn In Program Year: 11,613.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	(Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	0		0		0				

Income Category:				
, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Objective: Create suitable living environments

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Description:

Health & Safety Home Repair for low and moderate income homeowners in the Harris County service

area.

PR03 - HARRIS COUNTY Page: 197 of 207 Total 0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefitting

2010 1

During program year, project underway.

PGM Year: 2010

Project: 0063 - Cemetery Project Design & Site Work **IDIS Activity:** 3745 - Cemetery Project Design & Site Work

Status:

Open

8410 Lantern Point Dr Houston, TX 77054-1552

Location:

Initial Funding Date:

11/30/2010

Owner

0

Renter

0

Total

Financing

Funded Amount: 300,000.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities: 700

Objective:

Create suitable living environments

National Objective: LMC

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

(General) (03) **Description:**

Harris County Cemetery Project Design and Site Work

Actual Accomplishments

Extremely Low

About a see in to de	(Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				
Income Category:									

Person

0

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 Low Mod
 0
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 Moderate
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 Non Low Moderate
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 Total
 0
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Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3746 - CDBG/Thomas, James & Earnesteen

Status: Open

Location: 2218 Tomlinson Trail Houston, TX 77067

Initial Funding Date: 12/01/2010

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 During program year, project underway.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3747 - CDBG/Kyles, Ruby Lee

Status: Open

Location: 24834 Wilson Tomball, TX 77375

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 12/01/2010

Financing

Funded Amount: 9,945.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

N. J. C. J.	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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 Total:
 1
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 Female-headed Households:
 1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 During program year, project underway.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3748 - CDBG/Sutton, Cara

Status: Open

Location: 3337 Jan Ct. Katy, TX 77493

Initial Funding Date: 12/01/2010

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

A d a l A a second l'al a second

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

National Objective: LMH

Actual Accomplishments								
Alumah au applicate de	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

meeme category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Benefitting Year

1

During program year, program under way.

PGM Year: 2010

2010

Project:

0030 - Health & Safety Home Repair Program

IDIS Activity: 3749 - CDBG/Hamilton, Kathryn

Status: Open

2701 Jorent Dr Houston, TX 77088-3003 Location:

12/02/2010

Initial Funding Date: Financing

> Funded Amount: 30,000.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Objective: Outcome:

Create suitable living environments

Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Description:

Health & Safety for low and moderate income homeowners in the Harris County service area.

Actual Accomplishments								
Alonekan analatada	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

> During program year, project underway. 1

PGM Year: 2010

0031 - Minor Home Repair Program

3755 - CDBG\Layfield, John & Pauline **IDIS Activity:**

Status:

12815 Columbine Ln Houston, TX 77049-2133

Initial Funding Date: 12/28/2010

Financing

Location:

2010

Project:

Funded Amount: 9,927.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

Objective:

Outcome:

Matrix Code:

Description:

Create suitable living environments

Rehab; Single-Unit Residential (14A)

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

National Objective: LMH

Sustainability

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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moomo Gatogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 During program year, project underway.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3756 - CDBG\Gonzales, Tracy Ruiz

Status: Canceled

1701 Sunny Dr Houston, TX 77093-1826 Location:

Initial Funding Date: 01/12/2011

Financing

Funded Amount: 0.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner Renter **Total** Person Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total

Objective: Create suitable living environments

> Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

National Objective: LMH

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White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

0

Income Category:				
, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

1 Activity cancelled. 2010

PGM Year: 2010

Total

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3757 - CDBG\Pierce, Essie

Status:

Financing

4851 Cairnsean St Houston, TX 77084-2541 Location:

Objective: Create suitable living environments

Sustainability Outcome:

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Initial Funding Date: 01/12/2011

Funded Amount: 9,989.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

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Actual Accomplishments									
Number assisted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

Income Category:

income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010 1

During program year, project underway.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3763 - CDBG\Gonzales, Tracy Ruiz

Status: Open

Location: 1701 Sunny Dr Houston, TX 77093-1826

en Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/26/2011

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 0.00

Health & Safety for low and moderate income homeowners in the Harris County service area.

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Description:

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Number accided.	(Owner Rente		er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

moome oategory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual	Accor	np	lishı	nents

Accomplishment Narrative

Year # Benefitting 2010 1

During Program year, project underway.

Total Funded Amount: \$89,186,340.73
Total Drawn Thru Program Year: \$81,200,349.40
Total Drawn In Program Year: \$9,629,090.34

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